

Annual Financial and Budget Report

For Actual Year: 2013-2014

District ID: 370

Name: SAN MATEO

EPA Revenue	3,815,801
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	3,148,746	0	0	3,148,746
Course and Curriculum Development	6020	30,708	0	0	30,708
Media	6130	196,709	0	0	196,709
Counseling and Guidance	6310	94,853	0	0	94,853
Custodial Services	6530	78,053	0	0	78,053
Grounds Maintenance and Repairs	6550	134,707	0	0	134,707
Planning, Policymaking and Coordination	6600	132,025	0	0	132,025
TOTAL		3,815,801	0	0	3,815,801