

Skyline Custodial Staffing Summary Report

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Building # 1													
Classroom with Hard Floor	2,021	8,500	0.24	16,700	0.12	26,500	0.08	39,500	0.05	45,600	0.04	75,123	0.03
Entranceway	30	4,300	0.01	7,500	0.00	20,700	0.00	20,700	0.00	35,000	0.00	16,429	0.00
Office with Carpet Floor	2,684	9,600	0.28	12,100	0.22	3,200	0.84	36,000	0.07	49,500	0.05	121,291	0.02
Public(Circulation) with Hard Floor	12,472	7,500	1.66	20,500	0.61	30,500	0.41	38,400	0.32	41,800	0.30	55,022	0.23
Stairwell	766	7,500	0.10	15,100	0.05	17,400	0.04	24,500	0.03	75,300	0.01	23,880	0.03
Storeroom	351	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Washroom	69	2,000	0.03	2,600	0.03	2600	0.03	2600	0.03	2600	0.03	5,980	0.01
Office with Hard Floors	6,171	8,400	0.73	14,600	0.42	25,100	0.25	36,000	0.17	49,500	0.12	98,959	0.06
Classroom with Carpeted Floor	331	9,700	0.03	21,700	0.02	24,000	0.01	34,700	0.01	37,200	0.01	91,279	0.00
Classroom with Carpeted Floor - Heavy Use	2,925	5,100	0.57	12,700	0.23	13,400	0.22	17,900	0.16	18,800	0.16	145,235	0.02
Classroom with Hard Floor - Heavy Use	15,573	4,700	3.31	9,600	1.62	10,100	1.54	21,000	0.74	22,900	0.68	91,895	0.17
Washroom - Heavy Use	2	1,000	0.00	1,300	0.00	1,300	0.00	1,300	0.00	1,300	0.00	35,943	0.00
Utility	0	4,100	0.00	5,500	0.00	9,800	0.00	17,700	0.00	45,700	0.00	0	0
Auditorium Seating and Foyer	5,214	5,700	0.91	14,000	0.37	32,600	0.16	67,200	0.08	408,000	0.01	547,671	0.01
Auditorium Stage and Wings	2,563	18,600	0.14	27,500	0.09	82,800	0.03	239,500	0.01	239,500	0.01	281,879	0.01
Subtotal:	51,172		8.04		3.79		3.61		1.69		1.43		0.60
Building # 2													
Classroom with Hard Floor	51	8,500	0.01	16,700	0.00	26,500	0.00	39,500	0.00	45,600	0.00	75,123	0.00
Entranceway	390	4,300	0.09	7,500	0.05	12,300	0.03	20,700	0.01	3500	0.11	16,429	0.02
Office with Carpet Floor	9,743	9,600	1.01	20,500	0.48	30,500	0.32	38,400	0.40	41,800	0.23	121,291	0.08
Public(Circulation) with Hard Floor	8,894	7,500	1.19	15,100	0.59	17,400	0.51	24,500	0.36	75,300	0.12	55,022	0.16
Stairwell	1,810	7,500	0.24	14,600	0.12	25,100	0.07	36,000	0.05	49,500	0.04	23,880	0.08
Storeroom	310	77,000	0.00	9,600	0.03	10,100	0.03	21,000	0.01	22,900	0.01	2,581,463	0.00
Office with Hard Floors	1,088	8,400	0.13	1,300	0.84	1,300	0.84	1,300	0.84	1,300	0.84	98,959	0.01
Classroom with Carpeted Floor	1,350	9,700	0.14	21,700	0.06	24,000	0.06	34,700	0.04	37,200	0.04	91,279	0.01
Classroom with Carpeted Floor - Heavy Use	10,984	5,100	2.15	12,700	0.86	13,400	0.82	17,900	0.61	18,800	0.58	145,235	0.08
Classroom with Hard Floor - Heavy use	1,045	4,700	0.22	9,600	0.11	10,100	0.10	21,000	0.05	22,900	0.05	91,895	0.01
Washroom - Heavy Use	84	1,000	0.08	1,300	0.06	1,300	0.06	1,300	0.06	1,300	0.06	35,943	0.00
Subtotal:	35,749		5.27		3.21		2.85		2.44		2.08		0.46
Building # 3													
Entranceway	840	4,300	0.20	7,500	0.11	12,300	0.07	20,700	0.04	35,000	0.02	16,429	0.05
Locker/Changing Room Not Including Shower	6,547	8,500	0.77	16,700	0.39	26,500	0.25	39,500	0.17	45,600	0.14	66,019	0.10
Office with Carpet Floor	2,119	9,600	0.22	18,200	0.12	32,000	0.07	53,000	0.04	87,000	0.02	121,291	0.02
Public(Circulation) with Hard Floor	2,200	7,500	0.29	15,100	0.15	17,400	0.13	24,500	0.09	75,300	0.03	55,022	0.04
Stairwell	348	7,500	0.05	15,100	0.02	17,400	0.02	24,500	0.01	75,300	0.00	23,880	0.01
Storeroom	284	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Shower Room	1,035	5,200	0.20	5,200	0.20	5,200	0.20	5,200	0.20	5,200	0.20	262,500	0.00
Classroom with Carpeted Floor - Heavy Use	2,241	5,100	0.44	12,700	0.18	13,400	0.17	17,900	0.13	18,800	0.12	145,235	0.02
Washroom - Heavy Use	647	1,000	0.65	1,300	0.50	1,300	0.50	1,300	0.50	1,300	0.50	35,943	0.02
Utility	26	4,100	0.01	5,500	0.00	9,800	0.00	17,700	0.00	45,700	0.00	0	0
Vending	85	4,800	0.02	11,100	0.01	16,000	0.01	17,700	0.00	45,700	0.00	0	0
Gymnasium (Wood Floor)	16,693	17,300	0.96	36,500	0.46	80,700	0.21	257,400	0.06	1,108,200	0.02	213,430	0.08
Subtotal:	33,065		3.80		2.13		1.61		1.24		1.06		0.34
Building # 5													
Entranceway	3,757	4,300	0.87	7,500	0.50	12,300	0.31	20,700	0.18	35,000	0.11	16,429	0.23

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Office with Carpet Floor	7,372	9,600	0.77	18,200	0.41	32,000	0.23	53,000	0.14	87,000	0.08	121,291	0.06
Stairwell	661	7,500	0.09	15,100	0.04	17,400	0.04	24,500	0.03	75,300	0.01	23,880	0.03
Office with Hard Floors	4,908	8,400	0.58	14,600	0.34	25,100	0.20	36,000	0.14	49,500	0.10	98,959	0.05
Washroom - Heavy Use	72	1,000	0.07	1,300	0.06	1,300	0.06	1,300	0.06	1,300	0.06	35,943	0.00
Utility	13	4,100	0.00	5,500	0.00	9,800	0.00	17,700	0.00	45,700	0.00	0	0
Library with Carpet	15819	19732	0.801692682	36900	0.428699187	72600	0.217892562	106400	0.148674812	126800	0.124755521	70,487	0.22
Subtotal:	32,602		3.19		1.77		1.04		0.69		0.48		0.59
Building #7													
Classroom with Hard Floor	2,853	8500	0.34	16,700	0.17	26,500	0.11	39,500	0.07	45,600	0.06	75,123	0.04
Office with Carpet Floor	525	9,600	0.05	18,200	0.03	32,000	0.02	53,000	0.01	87,000	0.01	121,291	0.00
Public(Circulation) with Hard Floor	7,195	7,500	0.96	20,500	0.35	30,500	0.24	38,400	0.19	41,800	0.17	55,022	0.13
Stairwell	880	7,500	0.12	15,100	0.06	17,400	0.05	24,500	0.04	75,300	0.01	23,880	0.04
Storeroom	168	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Office with Hard Floors	3,329	8,400	0.40	14,600	0.23	25,100	0.13	36,000	0.09	49,500	0.07	98,959	0.03
Classroom with Carpeted Floor	460	9,700	0.05	21,700	0.02	24,000	0.02	34,700	0.01	37,200	0.01	91,279	0.01
Classroom with Carpeted Floor - Heavy Use	2,090	5,100	0.41	12,700	0.16	13,400	0.16	17,900	0.12	18,800	0.11	145,235	0.01
Classroom with Hard Floor - Heavy Use	16,509	4,700	3.51	9,600	1.72	10,100	1.63	21,000	0.79	22,900	0.72	91,895	0.18
Utility	24	4,100	0.01	5,500	0.00	9,800	0.00	17,700	0.00	45,700	0.00	0	0
Subtotal:	34,033		5.84		2.75		2.36		1.32		1.16		0.44
Building # 8													
Classroom with Hard Floor	1,070	8,500	0.13	16,700	0.06	26,500	0.04	39,500	0.03	45,600	0.02	75,123	0.01
Entranceway	43	4,300	0.01	7,500	0.01	12,300	0.00	20,700	0.00	35,000	0.00	16,429	0.00
Office with Carpet Floor	924	9,600	0.10	18,200	0.05	32,000	0.03	53,000	0.02	87,000	0.01	121,291	0.01
Public(Circulation) with Hard Floor	6,255	4,300	1.45	20,500	0.31	30,500	0.21	38,400	0.16	41,800	0.15	55,022	0.11
Laboratory with Hazardous Waste	1,057	5,200	0.20	7,000	0.15	8,200	0.13	11,400	0.09	28,200	0.04	73,018	0.01
Stairwell	740	7,500	0.10	15,100	0.05	17,400	0.04	24,500	0.03	75,300	0.01	23,880	0.03
Washroom	48	2,000	0.02	2,600	0.02	2,600	0.02	2,600	0.02	2,600	0.02	5,980	0.01
Office with Hard Floors	3,937	8,400	0.47	14,600	0.27	25,100	0.16	36,000	0.11	49,500	0.08	98,959	0.04
Classroom with Carpeted Floor - Heavy Use	11,708	5,100	2.30	12,700	0.92	13,400	0.87	17,900	0.65	18,800	0.62	145,235	0.08
Classroom with Hard Floor - Heavy Use	6,193	4,700	1.32	9,600	0.65	10,100	0.61	21,000	0.29	21,900	0.28	91,895	0.07
Washroom - Heavy Use	188	1,000	0.19	1,300	0.14	1,300	0.14	1,300	0.14	1,300	0.14	35,943	0.01
Utility	77	4,100	0.02	5,500	0.01	9,800	0.01	17,700	0.00	45,700	0.00	0	0
Subtotal:	32,240		6.30		2.57		2.26		1.56		1.38		0.38
Building #9													
Office with Hard Floors	2,897	8,400	0.34	14,600	0.20	25,100	0.12	36,000	0.08	49,500	0.06	98,959	0.03
Washroom - Heavy Use	38	1,000	0.04	1,300	0.03	1,300	0.03	1,300	0.03	1,300	0.03	35,943	0.00
Subtotal:	2,935		0.38		0.23		0.14		0.11		0.09		0.03
Building # 10													
Classroom with Hard Floor - Heavy Use	5,053	4,700	1.08	9,600	0.53	10,100	0.50	21,000	0.24	22,900	0.22	91,895	0.05
Subtotal:	5,053		1.08		0.53		0.50		0.24		0.22		0.05
Building # 11													
Storeroom	3,349	77,000	0.04	210,000	0.02	395,300	0.01	1,832,700	0.00	3,360,000	0.00	2,581,463	0.00
Subtotal:	3,349		0.04		0.02		0.01		0.00		0.00		0.00

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Building # 13													
Classroom with Hard Floor	4,596	8,500	0.54	16,700	0.28	26,500	0.17	39,500	0.12	45,600	0.10	75,123	0.06
Office with Hard Floors	318	8,400	0.04	14,600	0.02	25,100	0.01	36,000	0.01	49,500	0.01	98,959	0.00
Utility	2,104	4,100	0.51	5,500	0.38	9,800	0.21	17,700	0.12	45,700	0.05	0	0
Subtotal:	7,018		1.09		0.68		0.40		0.24		0.15		0.06
Bldgs 3A thru E													
Classroom with Carpeted Floor - Heavy Use	3,627	5,100	0.71	12,700	0.29	13,400	0.27	17,900	0.20	18,800	0.19	145,235	0.02
Classroom with Hard Floor - Heavy Use	1,500	4,700	0.32	9,600	0.16	10,100	0.15	21,000	0.07	22,900	0.07	91,895	0.02
Subtotal:	5,127		1.03		0.44		0.42		0.20		0.26		0.04
Skyline TOTAL	242,343		36.07		18.12		15.20		9.73		8.32		3.00
Non-Cleaning Tasks (NCT) Total Hrs	10,058												
# FTE	5.53												
Leaves and Absences (L&A) Total Hrs	4,459												
# FTE	2.45												
Grand Total (Cleaning/NCT/L&A)			44.05		26.10		23.18		17.71		16.30		10.98

NOTE: This information is subject to change due to unforeseen circumstances, local conditions, and unscheduled service requests.