

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
 GROUNDS PROGRAM STAFFING SUMMARY REPORT**

Matrix	Description	Base SF	Area per FTE				
			Level 1	Level 2	Level 3	Level 4	Level 5
A	Flower Bed	1,000	9,091	12,500	20,000	25,000	33,333
B	Baseball/Softball	43,560	90,534	147,162	243,158	435,600	762,300
C	Shrub Area	1,000	25,000	50,000	50,000	62,500	588,235
D	Soccer/Football	43,560	137,848	207,725	304,615	578,486	544,500
E	Turf Maintenance-Open Area	43,560	1,065,533	1,348,209	1,702,513	2,957,517	5,082,000
F	Turf Maintenance-Main Grounds	1,000	50,000	100,000	125,000	333,333	714,286
G	Synthetic Turf	43,560	451,733	641,937	1,283,874	1,283,874	4,235,000
G2	Synthetic Turf - Baseball/Softball	43,560	393,445	530,296	1,060,591	1,060,591	3,811,500
H	Pedestrian Hardscape	2,500	70,234	83,599	129,630	224,359	502,392
I	Parking Lots	43,560	279,401	395,401	607,511	910,435	1,475,419
J	Roadways	43,560	384,030	718,304	1,429,871	3,235,225	5,124,706
K	Trees in Landscaped Areas	1,000	21,503	36,745	52,239	59,524	442,105
L	Heavily Wooded/Accessible Terrain Areas	43,560	5,863,846	6,930,000	8,024,211	12,705,000	16,048,421
M	Heavily Wooded/Difficult Terrain Areas	43,560	7,623,000	7,623,000	15,246,000	15,246,000	16,940,000
N	Tennis Courts	43,560	158,400	732,981	866,250	1,621,915	1,621,915
O	Track	43,560	304,920	400,157	460,604	588,649	729,474

1 acre = 43,560 sq ft

	FTE Per Level of Attention				
	Level 1	Level 2	Level 3	Level 4	Level 5
Canada College	10	8	5	3	2
College of San Mateo	25	20	12	8	4
Skyline College	13	10	6	4	2
Total FTE (including NGT and L&A)	49	37	24	15	8

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
GROUND PROGRAM REVIEW SUMMARY**

	Total Acres	Non-Grounds and L&A FTE	Grounds FTE	TOTAL FTE'S NEEDED BEFORE ADDT'L SQ FT	Current Staffing	Diff
CAN	127	0.9	2.43	3.30	3	0
CSM	156	2.0	5.27	7.23	6	-1
SKY	96	0.8	2.81	3.60	3	1
			Total	14.13	12.00	2

Staff/Acre
0.024
0.039
0.031

	Total Acres	Non-Grounds and L&A FTE	Grounds FTE	TOTAL FTE'S NEEDED AFTER ADDT'L SQ FT	Current Staffing	Diff
CAN	124	0.8	2.30	3.12	3	0
CSM	157	2.1	5.67	7.76	6	2
SKY	98	0.8	2.99	3.83	3	1
			Total	14.71	12.00	3