

Community College District

Capital Improvements Program

Informational Meeting

Feb 20, 2003



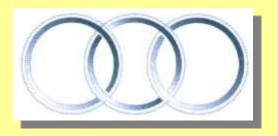




San Mateo County Map







Community College District

Agenda

- Welcome
- Program Overview
- Introduce District's Team
- Project Overviews: Cañada, College of San Mateo, Skyline
- Swinerton's Roles & Responsibilities
- Project Labor Agreement
- General Contractor Prequalification
- Design Build
- Updates on Project Opportunities
- Question and Answer

Demographics

Fall '02

| | Campus Acreage | Gross Square Feet | Assignable Square Footage | Buildings | Parking | Student Headcount | Student FTES | Full-Time Faculty& Staff |
|------------------------|-------------------|-------------------------|---------------------------------|----------------------|-----------------|----------------------|-----------------|--------------------------------|
| Cañada | 132 | 246,431 | 156,268 | 10 (4 portables) | 1,700 | 6,727 | 4,193 | 156 |
| CSM | 154 | 566,521 | 377,687 | 34 | 4,230 | 12,579 | 9,393 | 357 |
| Skyline | 125 | 333,162 | 234,106 | 13 (6 portables) | 1,636 | 9,594 | 7,788 | 251 |
| Chancellor's Office | N/A | 25,709 | 15,352 | 1 (1 portable) | Incl. in CSM | 0 | 0 | 153 |
| TOTAL | 411 | 1,171,823 | 786,413 | 58 (11 portables) | 7,566 | 28,900 | 21,374 | 917 |



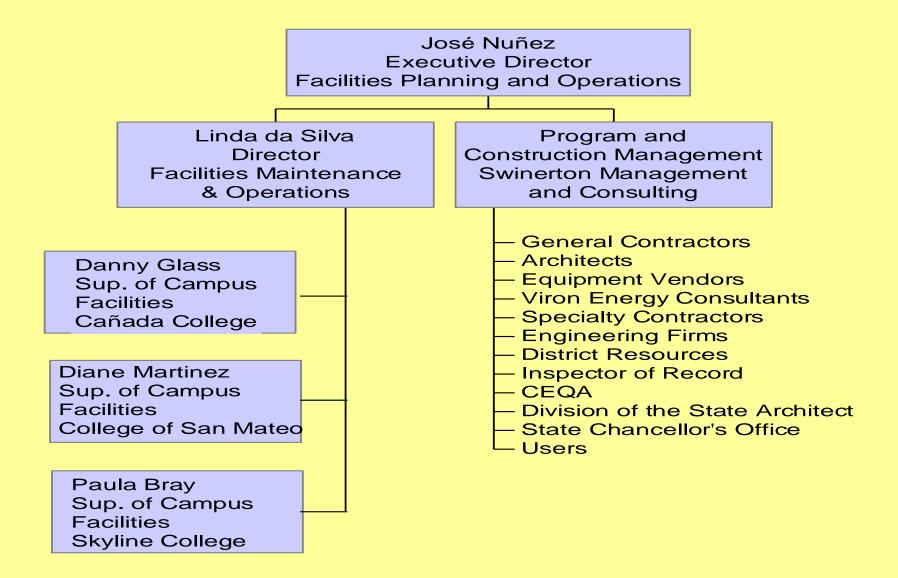


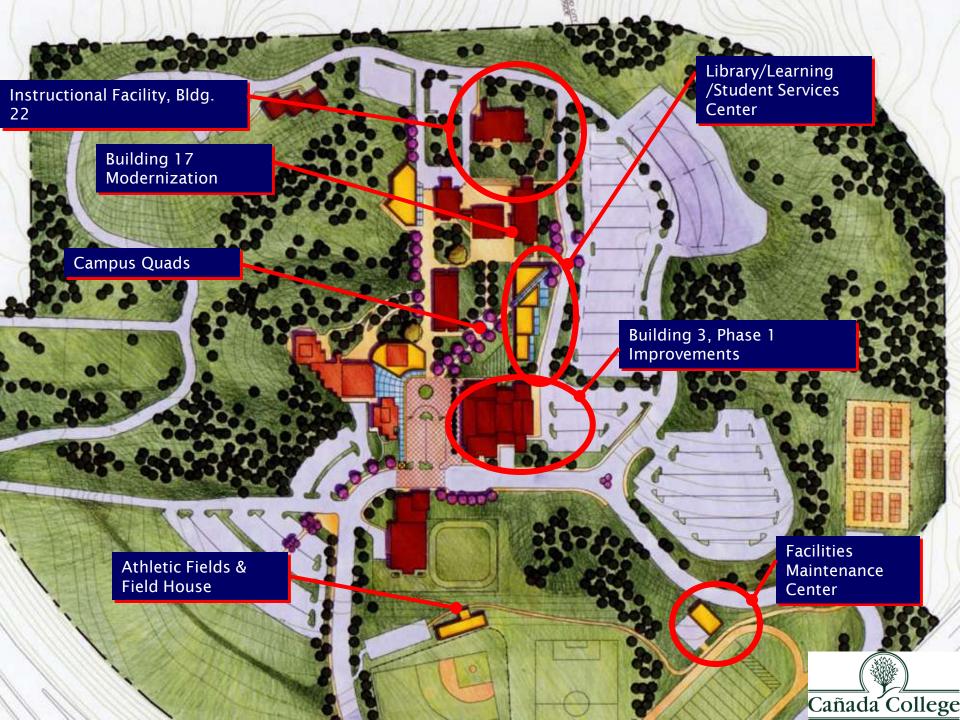
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Program Overview

- Facility Audit
- Educational Facilities Master Plan
- Comprehensive Energy Analysis
- Facilities Project List
- Bond Funds Passed in 2001 & 2002
 - San Mateo County, Bond Measure C
 - State of California, Prop. 47 Bond Measure
- · Strategic Planning
 - Consultant Selection
 - Budget
 - Schedule
 - Scope Development

Capital Improvement Program Team





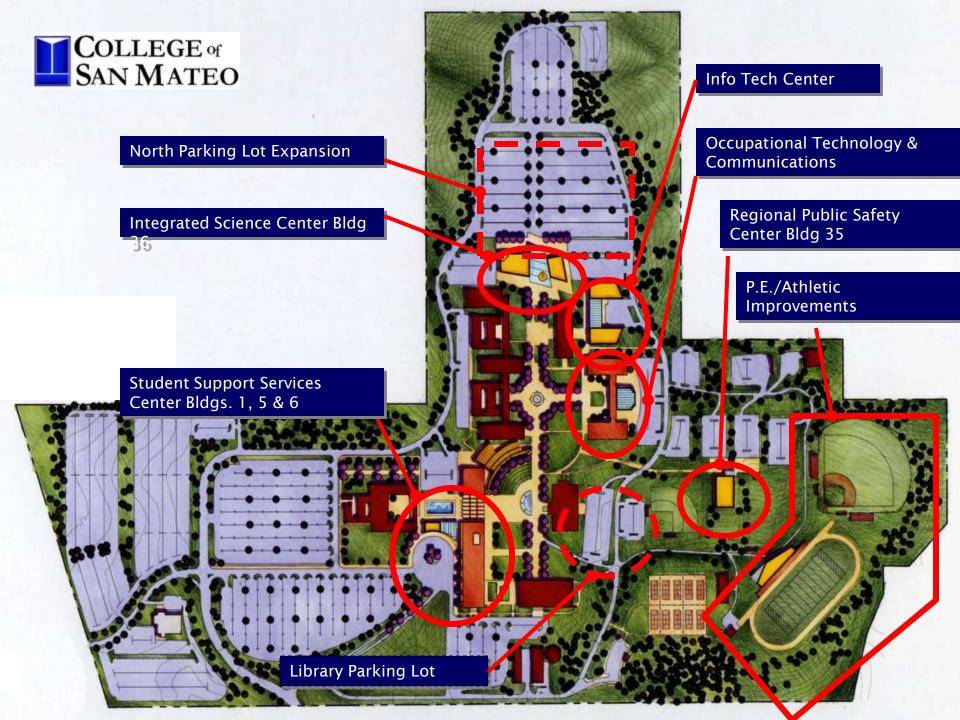




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Cañada College Project Highlights

- Learning Resource Center/Student Services
 - \$19 million, 60,000 gsf
- · Building 3, Phase 1 Improvements
 - \$1.4 million, 63,000 gsf
- Building 22
 - \$4 million, 10,000 gsf
- Building 17 Modernization
 - \$1 million, 12,000 gsf
- Swing Space
 - \$2 million



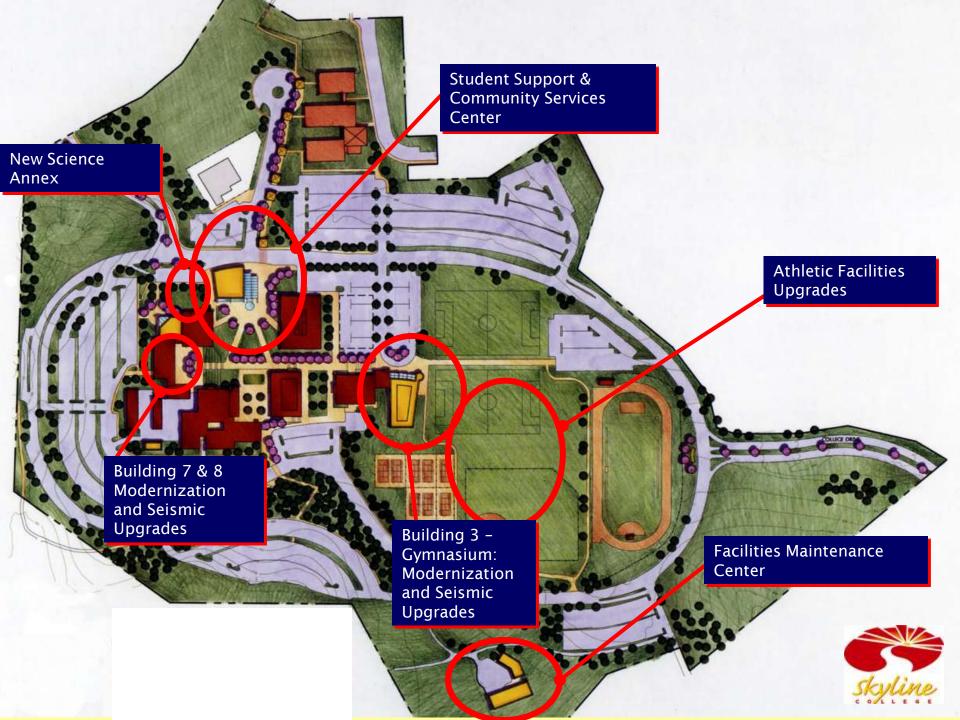




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College of San Mateo Project Highlights

- Integrated Science Center Bldg 36
 - \$22.6 million, 65,000 gsf
- Regional Public Safety Center Bldg 35
 - \$2.2 million, 11,000 gsf
- Building 18, Seismic Upgrade and Modernization
 - \$3.0 million, 27,000 gsf
- Building 17 Modernization
 - \$500k, 15,000 gsf
- · Building 1, 5 and 6 Modernization
 - \$12 million, 86,000 gsf
- Building 6 Seismic Upgrade
 - \$4 million, 10,000 gsf
- Swing Space
 - \$2 million







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Skyline College Project Highlights

- Student Union/Science Annex
 - \$23.6 million, 75,000 gsf
- · Building 3, Seismic Upgrade and Modernization
 - \$5 million, 41,000 gsf
- Building 7 and 8 Seismic Upgrade and Modernization
 - \$12 million, 84,000 gsf
- Facilities Maintenance Center
 - \$3.5 million, 11,000 gsf
- Swing Space
 - \$2 million





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District Wide Improvements

- Fire Alarm Improvements
 - \$1.9 million
- Athletic Facilities
 - \$12 million
- · Infrastructure Upgrades (utilities, roads, parking lots, lighting, communications)
 - Program Definition
- Energy Efficiency Improvements
 - \$16 million





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Swinerton Roles & Responsibilities

- Program Definition
- Design Management
- Construction Procurement
- Construction Management
- Logistics
- Safety
- · Capital Improvements Program Communications





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Project Labor Agreement

- Board Resolution
- Prevailing Wage
- Qualified Craftspeople
- Apprenticeship Programs
- Limit Labor Disruptions
- Minimize Interferences
- Timely Completion of Work





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General Contractor Prequalification

- For All Major Projects
- Mandatory Requirements
- Comparable Project Experience
- Project Specific
- Groups of Comparable Projects
- Cañada College, Building 3, Phase 1 Improvements





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Design Build

- · AB 1000
- Three Projects:
 - Integrated Science Center, College of San Mateo
 - Student Union/Science Annex, Skyline College
 - Athletic Field Improvements, District-wide
- Modified Design-Build (Bridging)
- Prequalification of DB Teams in the Spring



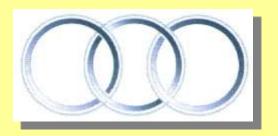


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Updates on Project Opportunities

- Sign-In Sheet in Lobby/ District Database
- Website www.smccd.net
- San Mateo Daily Journal
- All McGraw Hill Construction Dodge reports:
 - Daily Pacific Builder daily newspaper
 - Dodge Daily Bulletin daily magazine
 - Construction News Weekly weekly magazine
 - eLeads web database, constantly updated
 - Electronic Dodge Reports email notices sent daily





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Q&A





