

BOARD REPORT NO. 10-8-101B

TO: Members of the Board of Trustees
FROM: Ron Galatolo, Chancellor
PREPARED BY: Rick Bennett, Executive Director, Construction Planning, 358-6752

APPROVAL OF 2012-2016 FIVE-YEAR CAPITAL CONSTRUCTION PLAN

On June 24, 2009 (Board Report No. 09-6-103B), the Board authorized submittal of the District's 2011-2015 Five-Year Capital Construction Plan (5YCP) and the related Initial Project Proposals (IPP's) and Final Project Proposals (FPP's) to the California Community Colleges Chancellor's Office (CCCCO). The authorization is in accordance with the Community College Construction Act and both the Education Code Section 81800, *et seq.*, and State Administrative Manual 6610. The plan constituted the first part of the capital outlay proposal process and was prepared according to current guidelines.

The CCCCCO reviewed and evaluated the 2011-2015 plans for conformance to existing guidelines and potential for funding. Generally, this review is complete and project approvals are communicated to the District during the fall following submittal (in this case fall of 2009). This year, the CCCCCO delayed communication of project approvals until April of 2010. As a result, the CCCCCO extended the submittal deadline for the 2012-2016 Five Year Capital Construction Plan from the customary date of July 1 to September 1, 2010.

Competition continues to be especially fierce in light of the Legislature's decision not to put a state-wide bond on the November 2008 ballot, and uncertainty as to whether such a measure will be placed on the November 2010 ballot. Because of the lack of state-wide bonds, in 2008 the CCCCCO unfunded two years' worth of projects (including six District projects) previously approved for the 2009-2010 and 2010-2011 funding cycles. With these projects, along with those submitted in 2009 and to be submitted in 2010, a significant and growing backlog of projects is now competing for limited funding. With the majority of this funding guaranteed for life-safety projects, the San Mateo County Community College District was fortunate to have our FPP for the modernization of Cañada College's Physical Education Conversion and Renovation (Building 1) accepted and approved in 2009, and in 2010 the CCCCCO accepted and approved the College of San Mateo Building 8 Gym Modernization Project and the Skyline College Wellness Center. At the request of the State Chancellor's Office, the Skyline Wellness Center Project has been renamed and is now the "Center for Kinesiology and Human Performance." Funding for these two newly approved projects is dependent upon a future state-wide bond, as is the Cañada College Physical Education Conversion and Renovation (Building 1) Project.

The 2012-2016 Five-Year Capital Construction Plan reflects input received from the State Chancellor's Office review of the 2011-2015 plans, and the planning from the District's Capital Improvement Program (CIP2). In preparing and submitting the 2012-2016 plan, the District maintains its priorities with regard to funding improvements for (1) buildings and facilities, (2) improvements and modifications to meet the needs of the physically limited, and (3) response to safety concerns.

This report is broken down into four categories:

- I. Fiscal Year 2012-2016 Locally-funded Projects
- II. Fiscal Year 2011-2015 Current State Capital Outlay Projects (Approved, State funding available)
- III. Fiscal Year 2012-2016 Current State Capital Outlay Projects (Approved, but State funding not available)
- IV. Fiscal Year 2012-2016 Initial Project Proposals and Future Project Proposals

Each project is described under these sections and this report is meant to give the Board a detailed understanding of the projects anticipated to be implemented in the 2012-2016 timeframe.

I. Locally-funded Projects

COLLEGE OF SAN MATEO CIP2 DESIGN-BUILD PROJECT

Project Description: This multi-component project is being delivered using the design-build delivery method, wherein a design-build contractor is hired to provide the design, as well as construction, of the project. The project includes demolition of Buildings 5, 6, 10, 11 and 13, since these buildings have exceeded their useful service lives and their locations are desirable for new buildings. Replacement buildings 5 and 10 have been constructed in the approximate footprints of the existing buildings. The project also includes major improvements to the exterior areas of the campus.

Completed in April 2010, Building 5N is the new home for Workforce programs, including Dental Assisting, Nursing and Cosmetology, as well as the new home for Wellness and Aquatics. The location at the south end of the campus is convenient for the community members who are patrons of these programs. One such program will be the San Mateo Athletic Center, which has public memberships currently exceeding 2000 members, producing a new revenue stream to the campus and reinforcing the already cohesive relationship between the local community and the campus. The Fitness Center includes new space and equipment for the successful Adaptive Physical Education Program. The Aquatic Center is comprised of a 55 meter pool and a second pool for competition warm-ups and it is offering additional community involvement for local swim clubs and competitions. These programs will thrive and grow in this new building, with state of the art equipment and adjacencies to each other that will foster interactions and synergy.

Building 10, located near the center of campus, will place critical student services at the heart of the campus alongside faculty, staff and division offices. Building 10 will embody CSM's collaborative nature and student-oriented service philosophy to strengthen student convenience and access as well as encouraging interdisciplinary faculty dialogue and interactions between faculty and students. The facility will unite Student Services into a "One-Stop Shop," including Admissions, Career Services, Counseling, Financial Aid, Disabled Students Programs & Services, Student Activities, Welcome Center, Cafeteria, and Bookstore. This One-Stop-Shop approach will include the new Learning Center (LC), a centralized tutorial and student support lab where students can get assistance across the disciplines, from writing and mathematics to speech communication and foreign languages, and will be an inspired learning environment where students will feel comfortable giving and receiving academic assistance. The building will be fully staffed and open for the summer and fall semesters 2011.

CSM's campus exterior will be revamped to take advantage of its idyllic hilltop location. The new landmark entries at Hillside Boulevard and CSM Drive will provide gateways to a lively campus

where students and the community will feel inspired to participate in college activities, with gathering spaces acting as centers of concentrated activity and energy. Landscape improvements will create hierarchies to define vehicular and accessible pedestrian circulation routes and manage pedestrian/vehicular interface. Emergency vehicle access will be improved, as well as other safety and security measures. Public transportation, passenger drop-off and pick-up zones, service and delivery zones will be enhanced. Wayfinding signage, exterior lighting, concession kiosks, and provisions for art will also be part of this project. As of July 2010, approximately 75% of the site work has been completed.

Both new buildings are targeted to receive LEED (Leadership in Energy and Environmental Design) Silver Certification at a minimum, with a goal to reach LEED Gold, demonstrating CSM's commitment to sustainable building design and construction. Building 5 has received LEED Gold.

Total Project Cost: The Construction Planning Department estimates a total project cost of \$223 million for this project.

Status: The design of all project phases is complete and approved by the Division of the State Architect (DSA). Demolition of the old Building 5 was completed in June 2008 and construction of the new building, aquatic center and central plant was completed in April 2010 and occupied in summer 2010. Construction of the new Building 10 began in January 2009 following the demolition of the old Buildings 10, 11 and 13. Building 10 will be completed in spring 2011 with occupancy expected in summer and fall 2011. Site work improvements will occur in two phases, specifically the southern and northern quads. Construction on phase 1 started in May 2009 and completed in spring 2010. Construction of phase 2 of the site work will follow the schedule of Building 10.

SKYLINE COLLEGE CIP2 DESIGN-BUILD PROJECT

Project Description: This multi-component project is being delivered using the design-build construction method and will continue the process of reinvigorating the facilities of Skyline College. The new buildings and major improvements to exterior areas of the campus that are planned as part of this Skyline CIP2 Design-Build Project will complete the renaissance.

Building 4 will be the new home of the Cosmetology and Esthetician programs and will expand the general classroom offerings of the College. It will also be the new home for the active Skyline Multi-Cultural groups, as well as Learning Communities, Educational Services, Workforce programs and Skyline's Administrative Offices. The building is intended to be a magnet for a diverse constituency of students, faculty, staff, business persons, and visitors. The building will be visually and physically engaging to promote interaction among campus communities and increase awareness of campus programs available to students. It will serve as a place to host special events and foster student interaction through formal and informal gatherings.

Building 11 will allow the Automotive curriculum to expand by providing facilities for training in Automatic Transmission repair. Incorporated in this new building will be seven service bays, which will simulate operations within a commercial automotive repair facility.

Skyline College's campus exterior will be revamped to take advantage of the existing forest-like and grassland setting. The new landmark entries at Skyline Boulevard and Sharp Park Road will provide gateways to a lively campus where students and the community will feel inspired to participate in college activities, with gathering spaces acting as centers of concentrated activity and energy.

New Building 4 is targeted to receive LEED certification (Leadership in Energy and Environmental Design), demonstrating Skyline College's commitment to sustainable building design and construction.

Total Project Cost: The current total project estimated cost is \$89 million.

Status: The design of all project phases is complete. The Division of the State Architect (DSA) has approved plans for Building 4, Building 11, and the site work. Construction of Building 4 is underway and occupancy is expected in summer 2011. Construction of Building 11 is complete except for punch list items and the building will be used for classes in the fall of 2010. The first phase of site work was completed summer 2009, and the second phase is underway, with completion of most work by fall 2010. The last phase is expected to be complete by spring 2011.

II. Current State Capital Outlay Projects (Approved, State Funding Available)

CAÑADA COLLEGE BUILDINGS 5 & 6 – REACTIVATION OF ACADEMIC FACILITIES AND CODE COMPLIANCE UPGRADES

Project Description: This project will convert approximately 17,124 ASF in Buildings 5 and 6, vacated as a result of the new Library/Learning Resource Center/Student Services Facility. Accessibility upgrades are required as a condition of extensive modernization, and will be accomplished via this project along with the creation of new classrooms, assembly spaces and major building systems upgrades. Also included in the project is the addition of 1,400 GSF of new construction associated with a new elevator to improve access to the buildings. Renovations to the Cañada cafeteria are expected to transform this space into a vibrant location for student interaction.

Total Project Cost: The estimated cost of this project is \$13.8 million. State Capital Outlay funds of \$4.9 million have been approved by the CCCCO, supplemented by \$8.9 million in Measure A general obligation bond funds.

Status: Design was completed in late 2008 and DSA approval was secured in spring 2009. Upon release of construction funding and after state approval, the project proceeded to bid in fall 2009 and construction started in spring 2010. The project is expected to be in construction for 15-18 months with occupancy in fall 2011.

CAÑADA COLLEGE - ELECTRICAL INFRASTRUCTURE REPLACEMENT

Project Description: This project proposes to correct the safety and serviceability deficiencies of the aged electrical infrastructure at Canada College which was constructed in the 1960's.

The District commissioned Chevron Energy Solutions Company to assess the condition of the electrical infrastructure in 2006, resulting in a "Power System Evaluation Final Report" for Cañada College. Performance of critical components was monitored and actual performance under load was recorded. In addition, load center structures and primary (12kV) distribution systems were inspected and the Report includes details of the condition of these components.

The aging power infrastructure has deteriorated to the point where failures are increasingly common. This poses the potential of disruptions to college operations, including class cancellations, property damage, loss of data, compromised ongoing science experiments, diminished employee productivity, recovery costs, and mental anguish and stress among students, faculty and staff. The code compliance and safety violations present significant liability risk of losses to life and property. This

FPP requests State funding to replace the critical components of the electrical power infrastructure as part of a priority A-4 Immediate Infrastructure Failure project.

Total Project Cost: This project has an estimated cost of \$4.6 million. State Capital Outlay funds of \$3.8 million have been approved by the CCCCCO, supplemented by \$.8 million in Measure A general obligation bond funds.

Status: Construction Documents are 90% complete and submittal to the Division of State Architect for permit approval is planned for September 2010.

COLLEGE OF SAN MATEO NORTH GATEWAY PROJECT

Project Description: This project will remove seismic hazards from the College of San Mateo. Four buildings on the CSM campus, Buildings 21, 23, 25, and 27, have been rated F in a seismic survey and by recent additional structural analysis. Some of the buildings contain hazardous materials, which could be widely dispersed in the event of a structural collapse. The project proposes to remove these dangers through demolition of Buildings 21-29 and to repair and reconfiguration the site with accessible pathways, recreating parking lots 9 and 10, refreshed landscaping and a performance/gathering venue. Additionally, load center #4 of the site's main electrical distribution system is in need of replacement due to safety concerns stemming from water infiltration into the vault. The creation of new load center #8 will allow the contractors to safe off of the electrical system prior to the demolition of the buildings.

Total Project Cost: This project has an estimated cost of \$17.6 million. State Capital Outlay funds of \$10.9 million have been approved by the CCCCCO, supplemented by \$6.7 million in Measure A general obligation bond funds.

Status: Design began in spring 2008 and DSA approval was secured in May 2009. The CCCCCO issued authorization to proceed to bid, securing construction funding, in June of 2009. The project bid has been delayed by unanticipated challenges in securing Division of State Architect (DSA) approval of the storm water management system. Phase I of the project, Load Center 8, will be advertised for bid upon receipt of CCCCCO authorization to bid this work separately from the balance of the project. This authorization is expected to be issued by the end of August 2010. Bidding of Phase II of the project is scheduled for January 2011. The Phase II work, including demolition of Buildings 21-29, will proceed after the District ITS staff has relocated from Building 25 to Building 34 on the CSM Campus. The ITS move is dependent upon relocation of the Bookstore from Building 34 to Building 10, and the subsequent completion of tenant improvements at Building 34 to accommodate ITS requirements.

SKYLINE COLLEGE - ELECTRICAL INFRASTRUCTURE REPLACEMENT

Project Description: This project will replace underground Load Center #2 with a new above-grade pad-mounted load center as a priority A-4 Immediate Infrastructure Failure Project. The electrical infrastructure at Skyline College was constructed in the 1960's. Critical components have deteriorated and are no longer code compliant. The District commissioned Chevron Energy Solutions Company to assess the condition of the electrical infrastructure in 2006, resulting in a "Power System Evaluation Final Report" for Skyline College. Performance of critical components was monitored and actual performance under load was recorded. In addition, load center structures and primary (12kV) distribution systems were inspected and the Report includes details of the condition of these components.

The aging power infrastructure has deteriorated to the point where failures are increasingly common, occurring several times a year. This creates significant disruptions to college operations, including class cancellations, property damage, loss of data, compromised ongoing science experiments, diminished employee productivity, recovery costs, and mental anguish and stress among students, faculty and staff. The code compliance and safety violations present liability risk of losses to life and property. Underground streams on the Skyline Campus make water intrusion an ongoing and severe problem. Underground Load Center #2 is subject to flooding. In a similar load center at the College of San Mateo campus, a particularly sobering recent incident occurred on 11/27/2006, when water intrusion caused an explosion in an underground load center minutes after a maintenance supervisor left the vault. Had he been in the space at the time of the explosion, he would have been severely injured. This event, coupled with the Power System Evaluation Report, has highlighted the urgency of correcting the life safety and code compliance deficiencies before injury or more significant property damage occurs.

Total Project Cost: This project has an estimated cost of \$1.6 million. State Capital Outlay funds of \$1.353 million have been approved by the CCCCCO, supplemented by \$.3 million in Measure A general obligation bond funds.

Status: Construction Documents are 50% complete, and submittal to the Division of State Architect for permit approval is planned for November 2010.

III. Current State Capital Outlay Projects (Approved, but State Funding Not Available)

CAÑADA COLLEGE BUILDING 1 – PHYSICAL EDUCATION CONVERSION AND RENOVATION

Project Description: The CCCCCO-approved FPP proposed reactivation of 1,487 assignable square feet of vacated space, resulting from construction of the new Facilities Maintenance Center, for expansion of the Fitness Center. It also includes code upgrades to 13,625 GSF of locker, shower and restroom facilities in the gymnasium. The purpose of the project is threefold: achieve Title IX compliance through an equitable balance in facilities for men and women; replace building finishes and components that have exceeded their service life expectancy; and address a variety of problems associated with facility accessibility. To address accessible travel to Building 1, a new elevator will be constructed. Remodeling of the office and reception desk, as well as public restrooms, is required for ADA compliance.

Total Project Cost: The estimated cost of this project is \$18.5 million, with \$13.1 million in requested State Capital Outlay funding, supplemented by \$5.4 million in Measure A general obligation bond funds.

Status: Based on the assumption that a statewide bond passes in November 2010 and the CCCCCO authorizes the project to proceed, design would commence in late 2011 with construction starting in 2013. Assuming funding is available from the state, the facility would be ready for use in 2014-2015.

COLLEGE OF SAN MATEO BUILDING 8 – GYM MODERNIZATION

Project Description: This project modernizes the 44 year old Gym on the College of San Mateo campus. The Gymnasium (Building 8) was constructed in 1963 and was among the first buildings built on the site. It has never undergone any major renovations or remodeling for the past 45 years. There have been substantial changes in the program, code compliance issues, and infrastructure

issues that require attention. This project addresses these conditions and will increase the energy efficiency of the building as a whole.

Total Project Budget: The total project budget is estimated to be \$20 million, with \$13 million in requested State Capital Outlay funding, supplemented by \$7 million in Measure A general obligation bond funds.

Status: Based on the assumption that a statewide bond passes in November 2010 and the CCCCCO authorizes the project to proceed, design would commence in late 2011 with construction starting in 2013. Assuming State Capital Outlay funding is secured, the facility would be ready for use in 2014-2015.

SKYLINE COLLEGE CENTER FOR KINESIOLOGY AND HUMAN PERFORMANCE (NEW CONSTRUCTION)

Project Description: This project proposes to construct 25,060 ASF/32,218 GSF of new facilities to respond to the growing demand for programs in Fitness and Wellness. These Physical Fitness programs at the College represent more than a third of the Physical Education program enrollment with 157 FTEs in 2006-2007; in the past it has been as high as 271 FTEs. The demand is becoming difficult to keep pace with due to the competition in the use of existing PE spaces, many of which are not constructed to adequately support the Fitness programs and are required for use in the other Physical Education programs that are growing as well. The Wellness Center facilities will include Fitness Training, Spinning classes, Sports Medicine Training, and an area for Yoga, Dance & Pilates. These spaces are significantly different than the main gym floor and the weight rooms that currently make up the main gym. In addition, the planned location of this building near the new Cosmetology/Multicultural Building, constructed using local funds, brings Cosmetology and Wellness programs together and will allow the programs to appeal to a broader audience of students and public patrons who might not be aware of the diverse offerings that Skyline College can provide.

Total Project Cost: The estimated cost of this project is \$18.5 million, with \$13.8 million in requested State Capital Outlay funding, supplemented by of \$4.7 million in Measure A general obligation bond funds.

Status: Based on the assumption that a statewide bond passes in November 2010 and the CCCCCO authorizes the project to proceed, design would commence in late 2011 with construction starting in 2013. Assuming State Capital Outlay funding is secured, the facility would be ready for use in 2014-2015.

IV. Fiscal Year 2012-2016 Initial and Final Project Proposals

The District's 2012-2016 Five-Year-Capital Construction Plan includes three new Initial Project Proposals for fiscal years 2013-2014 funding and three Final Project Proposals for fiscal years 2012-2013.

CAÑADA COLLEGE BUILDING 3 – PERFORMING ARTS CENTER TECHNOLOGY AND ENVIRONMENTAL MODERNIZATION

Project description: This project addresses academic issues brought about by changes in the strategies of teaching over the past two decades. Significant changes have occurred in the technologies that support the teaching of the Fine Arts, especially Photography, as well as Theatre and Theatre support areas. Lighting, sound systems and backstage support rooms require renovation in order to properly train students in the use of these new methodologies. Also, the building

infrastructure is overburdened and needs upgrading to support the new technologies. This IPP proposes to upgrade this facility to bring it up to current teaching standards in its academic arena.

Total Project Cost: The estimated cost of this project is \$2.7 million, with \$1.9 million requested State Capital Outlay funding, supplemented by \$0.8 million in local funds.

Status: The District is preparing to re-submit this project to the state for first year funding as a fiscal year 2013-14 IPP.

CAÑADA COLLEGE BUILDING 13 – MULTIPLE PROGRAM INSTRUCTIONAL CENTER

Project Description: This project involves the modernization of the academic classroom building, Building 13. The building was one of the original instructional buildings built on the Cañada campus in 1968. The project proposes code upgrades to 12,110 gross square feet of restroom facilities, corridors and vertical circulation systems. The modernization will serve several purposes. It addresses problems associated with facility accessibility for ADA compliance. It replaces building finishes and components that have exceeded their service life expectancy. The replacement of the mechanical and electrical system will address the total building area of 31,473 GSF with a new transformer. Modernization of faculty offices is a part of this proposed project. Modernization of the thirteen classrooms and offices in Building 13 was completed previously under a separate project.

Total Project Cost: The reconstruction of this facility has an estimated total project cost of \$13.5 million, with \$8.4 million requested from State Capital Outlay funding supplemented by \$5.1 million in local funds. These are preliminary cost estimates. Detailed cost estimates will be completed prior to final submission of the plan.

Status: The District is updating the FPP submitted last year for this project, and will re-submit the FPP in 2010 seeking fiscal year 2012-13 funding.

COLLEGE OF SAN MATEO BUILDING 12 MODERNIZATION

Project Description: Building (12) is more than 45 years old and is the last building standing of the four that once housed science programs at the College of San Mateo. In 2004, the College undertook construction of a new science facility using local bond funds to accommodate changing programmatic needs and provide safer science facilities. After completion of the new facility, the space in Building 12 was classified as ‘Unassigned’ Room Type 050. As part of the Master Plan for reinvigoration of this campus, it is the intent of the college to renovate this inactive space to serve the growing requirement for multi-discipline lab and lab serve facilities. The existing electrical, plumbing, HVAC, data and security systems have exceeded their life cycle and serviceability. This project seeks to renovate & remodel approximately 8,990 assignable square feet of ‘inactive’ space for instructional and support facilities.

In addition, the project provides elevator upgrades to address accessibility issues.

Total Project Cost: The total estimated project cost is \$4.9 million, with \$3.9 million requested State Capital Outlay funding, supplemented by \$4.1 million in local funds.

Status: The District is preparing to submit an IPP for this project seeking fiscal year 2013-14 funding

COLLEGE OF SAN MATEO BUILDING 19 – EMERGING TECHNOLOGIES CENTER

Project Description: The modernization of Building 19 will allow for the consolidation and centralization of highly active technology programs in Computer Information Science (CIS), Electronics, Engineering, Architecture, Building Technology, and Computer Aided Drafting. The building will support the mission of integrative learning wherein departments actively blend curricula and faculty to bring different disciplines together to work on projects. The Technology building will be home to Engineering, Architecture, Drafting, Electronics, Computer Information Sciences, and Building Inspection. The proximity of these disciplines will provide a unique opportunity to simulate industry’s “Architecture, Engineering, and Construction” (A/E/C) process model for both large and small projects.

Students enrolled in programs in this facility will be trained to transfer to more advanced programs in architecture, engineering and building technology at the university level or will be able to join the local Bay Area job market in advanced computer technology, electronics, engineering and building technology fields. The College and the District will form partnerships with local industry to develop more directed areas of study that fit the needs of the local employers and better develop the students’ capability toward skilled and professional advancement.

Total Project Cost: The total project cost is \$15 million, with \$10.9 million requested State Capital Outlay funding, supplemented by \$4.1 million in local funds. These are preliminary cost estimates. Detailed cost estimates will be completed prior to final submission of the plan.

Status: The District is updating the FPP submitted last year for this project, and will re-submit the FPP in 2010 seeking fiscal year 2012-13 funding.

SKYLINE COLLEGE BUILDING 1 – CENTER FOR THE ARTS

Project Description: This project proposes to replace the existing Fine Arts building to respond to changes in the educational program on the Skyline campus. This 42 year old building was built for the programs of the 1960s and no longer provides the types and enrollment patterns consistent with the current and projected educational programs and instructional methods for 2010. In addition, during the last decade, a number of projects have been undertaken which involved the relocation of a number of functions on the campus. As a result of these District funded projects, the moves result in the opportunity to repurpose academic spaces in the building in response to the needs of the Fine Arts programs. The theater portion of the building is also included in this project. Specific issues to be addressed include:

- Relocation of the ceramic lab and expansion of the glazing room and the outside yard to address circulation congestion and safety issues. Configuration of new spaces to include appropriate kiln and paint booth areas.
- Relocation of the Photography lab from inadequate and isolated location in Building 2 to this building to improve the functional relationship with other arts programs.
- Relocation of the Social Science and Creative Arts Division office to improve the proximity of the academic leadership to its program point of delivery enhancing access of students to the administrative leadership.

Total Project Cost: The total estimated project cost is \$30.6 million, with \$22.9 million requested State Capital Outlay funding supplemented by \$7.6 million in local funds.

Status: The District is preparing to submit an IPP for this project seeking fiscal year 2013-14 funding.

SKYLINE COLLEGE WORKFORCE DEVELOPMENT AND ECONOMIC PROSPERITY CENTER

Project Description: This project provides a readily accessible integrated service center that responds to the need to link services, benefits, opportunities, and instruction to build on the State's investment in the workforce and economic development and to strengthen the connections of the public to benefits and opportunities that help build personal and community economic sustainability. In particular, it addresses the specific needs of students by linking their educational experience with the job market and long term careers. The services consist of three strands: employment/career services, income/work supports, and financial services/asset building.

This 14,520 ASF facility includes a job placement center, resource libraries, international trade and development center, center for workforce development, and an English language institute. To be located in Building 2, part of the project includes activating 7,897 ASF of unassigned space.

Total Project Budget: The working budget of this project is approximately \$6 million. The requested State funding component is \$4.8 million. The total project cost is \$15 million, with \$10.9 million requested State Capital Outlay funding, supplemented by \$4.1 million of local funding. These are preliminary cost estimates. Detailed cost estimates will be completed prior to final submission of the plan.

Status: An FPP will be submitted by the District for fiscal year 2012-13.

RECOMMENDATION

It is recommended that the Board of Trustees authorize submission of the District's 2012-2016 Five-Year Capital Construction Plan to the California Community Colleges Chancellor's Office, along with related Initial and Final Project Proposals seeking State Capital Outlay Funding.