



Capital Improvement Program Update

Board of Trustees
September 10, 2003



Agenda

- New construction projects
 - District-Wide Athletics Facilities Upgrade
 - Cañada College Learning Resource Center
 - College of San Mateo Integrated Science Center
 - College of San Mateo Regional Public Safety Center
 - Skyline College Community Service Center / Science Annex
 - College of San Mateo & Skyline College Co-Generation Systems
- Construction progress photos



District-wide Athletic Facility Improvements



Budget and Schedule

TOTAL PROJECT BUDGET:

\$ 15 Million

PROJECT SCHEDULE:

- FEASIBILITY STUDY August 2003
- DESIGN/BUILD PRE-QUALIFICATION September 2003
- SCOPE DOCUMENTS September 2003
- DESIGN/BUILD PROPOSALS October 2003
- DESIGN/BUILD COMMENCES December 2003
- GROUNDBREAKING Spring 2004
- COMPLETION November 2005

KEY USER GROUP PARTICIPANTS

- CAÑADA COLLEGE
 - Rosa Perez – President
 - Mike Garcia – Athletic Director
 - Athletic Coaching Staff
 - Danny Glass – Supervisor of Campus Facilities
- COLLEGE OF SAN MATEO
 - Gary Dilley – Dean, PE / Athletics
 - Athletic Coaching Staff
 - Diane Martinez – Supervisor of Campus Facilities
- SKYLINE COLLEGE
 - Andreas Wolf – Dean, PE / Athletics
 - Athletic Coaching Staff
 - Paula Bray – Supervisor of Campus Facilities
- DISTRICT ADMINISTRATION
 - Ron Galatolo – Chancellor
 - Jim Keller – Executive Vice Chancellor
 - Barbara Christensen – Director of Community and Government Relations
 - José D. Nuñez – Executive Director of Facilities Planning & Operations
 - Linda Da Silva – Director of Facilities Maintenance & Operations

Process

- Workshops with Athletic Directors
- Coach and staff input
- Review with President's Cabinets
 - Review of existing conditions
 - Proposed upgrades
 - Prioritization within budget
- Chancellor's Council

Overview

- Funding Source: San Mateo County Redevelopment Agency COP
- \$15 Million estimated total project cost
- Measure C bond: cannot fund Athletic Facilities

Final Recommendations

Cañada College



Cañada College

- New Tennis Facility (4 courts)
- Baseball Facility
- Synthetic Soccer Facility
- Field Restroom Facilities

College Of San Mateo

- Synthetic Football / Track Stadium with lighting
- Track & Field Area Improvements
- Synthetic Baseball Facility
- Softball Facility
- Tennis Facility
- New Field Restroom Facilities
- New Press Box
- Synthetic Putting Green



Final Recommendations

Skyline College



Skyline College

- Synthetic Soccer / Track Facility
- Synthetic Baseball Facility
- Synthetic Indoor Soccer Facility
- Synthetic New Soccer Field
- Tennis Court Facility
- Field Restroom Facilities

Project Summary

- Collaborative Effort
- Design/Build Project
- \$15M Total Project Cost
 - Redevelopment funding
- Spring 2004 Groundbreaking
- Questions & Answers