

# Capital Improvement Program Update

**Board of Trustees September 10, 2003** 







### Agenda

- New construction projects
  - District-Wide Athletics Facilities Upgrade
  - Cañada College Learning Resource Center
  - College of San Mateo Integrated Science Center
  - College of San Mateo Regional Public Safety Center
  - Skyline College Community Service Center / Science Annex
  - College of San Mateo & Skyline College Co-Generation Systems
- Construction progress photos



# District-wide Athletic Facility Improvements







#### **Budget and Schedule**

**TOTAL PROJECT BUDGET:** 

\$ 15 Million

#### PROJECT SCHEDULE:

EAS	IBIL	ITY.	STU	JDY

DESIGN/BUILD PRE-QUALIFICATION

SCOPE DOCUMENTS

DESIGN/BUILD PROPOSALS

DESIGN/BUILD COMMENCES

GROUNDBREAKING

COMPLETION

August 2003

September 2003

September 2003

October 2003

December 2003

Spring 2004

November 2005

#### **KEY USER GROUP PARTICIPANTS**

#### CAŇADA COLLEGE

Rosa Perez – President Mike Garcia – Athletic Director Athletic Coaching Staff Danny Glass – Supervisor of Campus Facilities

#### COLLEGE OF SAN MATEO

Gary Dilley – Dean, PE / Athletics Athletic Coaching Staff Diane Martinez – Supervisor of Campus Facilities

#### SKYLINE COLLEGE

Andreas Wolf – Dean, PE / Athletics Athletic Coaching Staff Paula Bray – Supervisor of Campus Facilities

#### DISTRICT ADMINISTRATION

Ron Galatolo – Chancellor Jim Keller – Executive Vice Chancellor Barbara Christensen – Director of Community and Government Relations José D. Nuñez – Executive Director of Facilities Planning & Operations Linda Da Silva – Director of Facilities Maintenance & Operations

### Process

- Workshops with Athletic Directors
- Coach and staff input
- Review with President's Cabinets
  - Review of existing conditions
  - Proposed upgrades
  - Prioritization within budget
- Chancellor's Council

### Overview

- Funding Source: San Mateo County Redevelopment Agency COP
- \$15 Million estimated total project cost
- Measure C bond: cannot fund Athletic Facilities

**Final Recommendations** 





beals sport

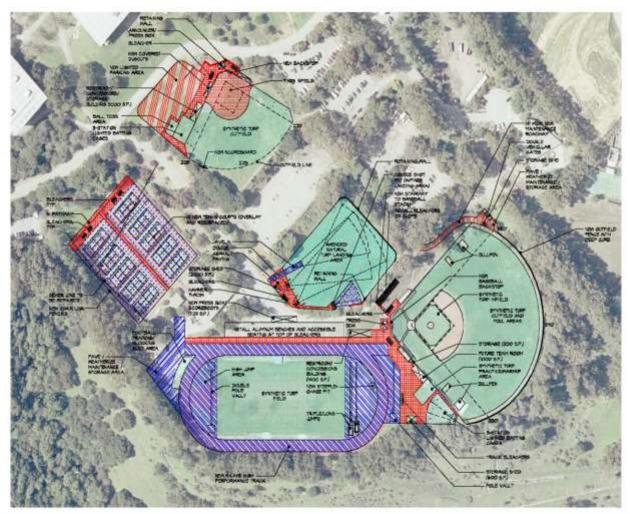
# Cañada College

- New Tennis Facility (4 courts)
- Baseball Facility
- Synthetic Soccer Facility
- Field Restroom Facilities

#### **Final Recommendations**

### beals sport

#### College of San Mateo







# College Of San Mateo

- Synthetic Football / Track Stadium with lighting
- Track & Field Area Improvements
- Synthetic Baseball Facility
- Softball Facility
- Tennis Facility
- New Field Restroom Facilities
- New Press Box
- Synthetic Putting Green

### **Final Recommendations**

### beals sport

#### Skyline College







# Skyline College

- Synthetic Soccer / Track Facility
- Synthetic Baseball Facility
- Synthetic Indoor Soccer Facility
- Synthetic New Soccer Field
- Tennis Court Facility
- Field Restroom Facilities

# **Project Summary**

- Collaborative Effort
- Design/Build Project
- \$15M Total Project Cost
  - Redevelopment funding
- Spring 2004 Groundbreaking
- Questions & Answers