

## Bond Oversight Committee CIP Project Update

September 4, 2014

## District Demographics

(as of September '14)

	Campus Acreage	Gross Square Feet	Assignable Square Footage	Buildings	Parking	Student Headcount (Fall '14)	Student FTES (Fall '14)	Full- Time Faculty & Staff (Spring '13)
Cañada	132	352,695	237,946	20	1,688	6,657	1,815	157
CSM	154	702,110	463,699	36	4,108	9,334	3,248	267
Skyline	110	541,764	371,092	30	2,495	10,123	3,515	235
Chancellor's Office	N/A	24,929	13,383	1	Incl. in CSM	0	0	205
TOTAL	396	1,621,498	1,086,120	87	8,291	26,114	8,578	864

## Cañada College B9 New Study Rooms

- Project Budget
  - **\$80,000**
- Project Scope
  - Added three new study rooms to the top floor of Building 9. One room is currently being used for the new Dean of Athletics, Kinesiology, Dance, Library and Learning Resources.
- Schedule
  - Construction: Spring Break 2014

## Cañada College B9 New Study Rooms



Before – outline of where new walls are being constructed



## Cañada College B9 New Study Rooms



After – 3 new study rooms

#### Cañada Middle College and CWA Moves

#### Project Budget

**\$15,000** 

#### Project Scope

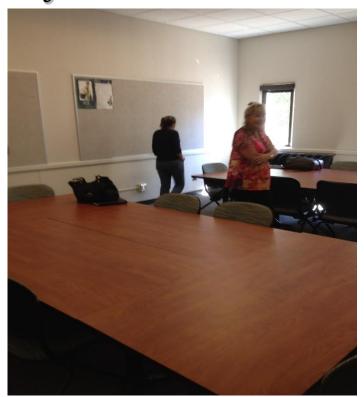
- The project converted a conference room in Building 5 to a open office space for staff at Middle College. Additional data needed to be added to support office functions. Middle College support staff was moved to an additional office within Building 5.
- College for Working Adults moved from Building 9 into the vacated space from Middle College. Patching, painting and deep cleaning were needed.
- SparkPoint offices were moved into the vacated space from College for Working Adults.

#### Schedule

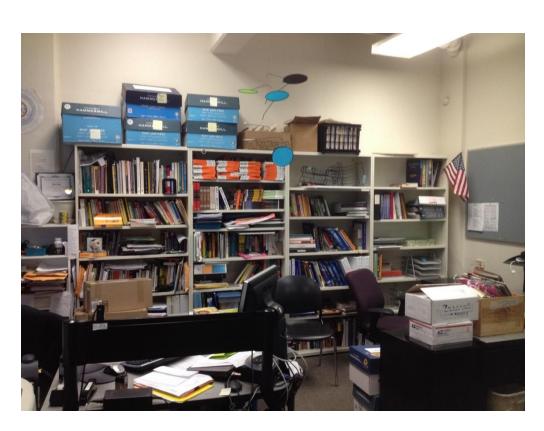
Summer 2014

#### Cañada Middle College and CWA Moves

#### Before



Conference Room in Building 5



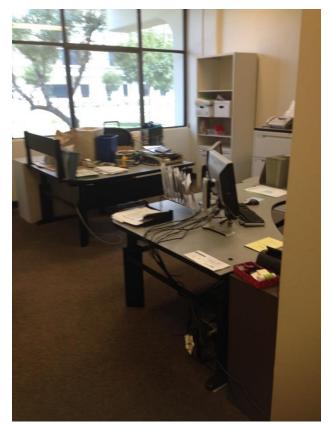
Middle College space in Building 13

#### Cañada Middle College and CWA Moves

#### After



Middle College in Building 5, just after moving



College for Working Adults

## Cañada College Batters Eye and Soccer Net

#### Project Budget

**\$165,000** 

#### Project Scope

- A Batters Eye was installed behind the center field fence at the Baseball Field to provide a visual backdrop directly in the line of sight of the baseball batter. The dark surface allows the batter to see the pitched ball against an uncluttered background.
- The overall height of the Soccer Net was increased to keep balls from going over the fence and ending up in traffic along Farm Hill Blvd.

#### Schedule

Summer 2014

#### Cañada College Soccer Net and Batters Eye

Before



Soccer Net prior to being extended and raised

## Cañada College Soccer Net and Batters Eye

#### After





#### Skyline College Bay Area Entrepreneurial Center

#### Project Budget

**\$30,000** 

#### Project Scope

- Create new classroom and office space at an offsite rental location using minimal funds.
- All furniture that was installed was taken out of surplus.

#### Schedule

Winter - Spring 2014

## Skyline College Bay Area Entrepreneurial Center

#### **Before**







## Skyline College Bay Area Entrepreneurial Center

#### After







# Skyline College Theater Identification Signage

#### Project Budget

**\$40,000** 

#### Project Scope

- Provide a new sign for the exterior of the Theater to serve as an identification sign and also bring some color and artistic flair to the area.
- Incorporate design elements from the existing mural which was painted by a member of the Skyline College faculty.

#### Schedule

Spring 2014

## Skyline College Theater Identification Signage

#### Before



## Skyline College Theater Identification Signage

## After



## Skyline College Building 2, 3<sup>rd</sup> Floor - CITD

#### Project Budget

**\$150,000** 

#### Project Scope

- Open space on the third floor of Building 2 was used to create a new suite for the Center for International Trade and Development Department.
- New walls were added to enclose the space and create a Dean's Office, conference room and cubicle area.
- A portion of the old kitchen was converted into a work area for the staff.

#### Schedule

Winter 2013- Spring 2014

## Skyline College Building 2, 3<sup>rd</sup> Floor - CITD

#### **Before**

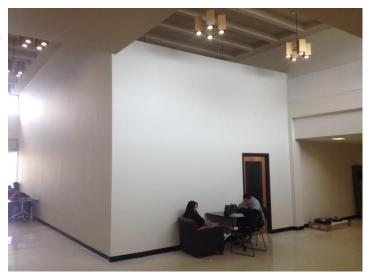






## Skyline College Building 2, 3<sup>rd</sup> Floor - CITD

After









## Skyline College Building 5, Dean's Suite

#### Project Budget

**\$50,000** 

#### Project Scope

- Space that was used by the accreditation team was renovated to provide office space for a new Division Dean.
- Walls were added to create an office within the open space.
- New furniture was installed for the Dean and future Division Assistant.

#### Schedule

Winter 2013– Spring 2014

## Skyline College Building 5, Dean's Suite

#### **Before**





## Skyline College Building 5, Dean's Suite

After







## CIP3 Programming – Cañada College



Facilities Master Plan Amendment

## CIP3 Programming – Cañada College

Rendering – New Kinesiology and Wellness Building



## CIP3 Programming – College of San Mateo



Facilities Master Plan Projects 3.9

#### CIP3 Programming – College of San Mateo

#### Rendering - Building 5, Health and Wellness Expansion

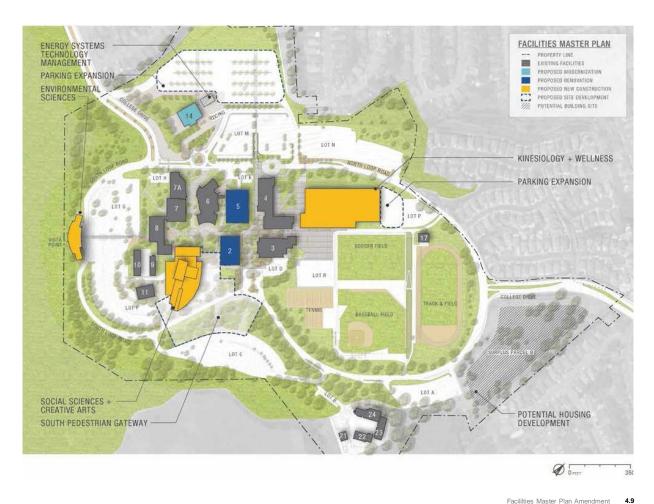


#### CIP3 Programming – College of San Mateo

#### Rendering – Building 8, Kinesiology and Wellness



## CIP3 Programming – Skyline College



## CIP3 Programming – Skyline College

## Rendering – Building 1, Social Science and Creative Arts





## CIP3 Programming – Skyline College

#### Rendering – New Environmental Sciences Building



## CSM North Gateway Phase II

- Project Budget
  - ▶ \$15,600,000 (\$6M Measure A and \$9.6M State Capital Outlay)
- Project Scope
  - ▶ Demolition of existing buildings #21 29.
  - Creation of new Gateway Plaza, renovation of existing parking lots 6 A-D.
  - New Plaza and amphitheater, pedestrian pathways, landscaping and energy efficient LED parking lot lights.
- Schedule
  - Construction: Construction on hold due to Contractor Default termination on 8.29.2014

## **CSM North Gateway**

- Construction Status
  - Initial demolition phase was completed
  - Construction resumed from June 2013
    - Portion of new AC parking lot pavement work performed
    - Light Poles and conduits, fixtures and cabling installations in progress
    - Concrete Placement at Amphitheater seating and 'Plaza of the Sun', sidewalks performed – corrective work needed
    - Portion of landscape areas and planting performed
    - Overlook Wall area performed
  - Project Completion date to be determined
  - Immediate mitigation & protection work to be performed (SWPPP/BMPs, grading, storm drain correction etc.)
- Contract Status
  - ▶ \$5,986,889 (approx. 80 % of total contract) paid through end of June 2014

## **CSM North Gateway**



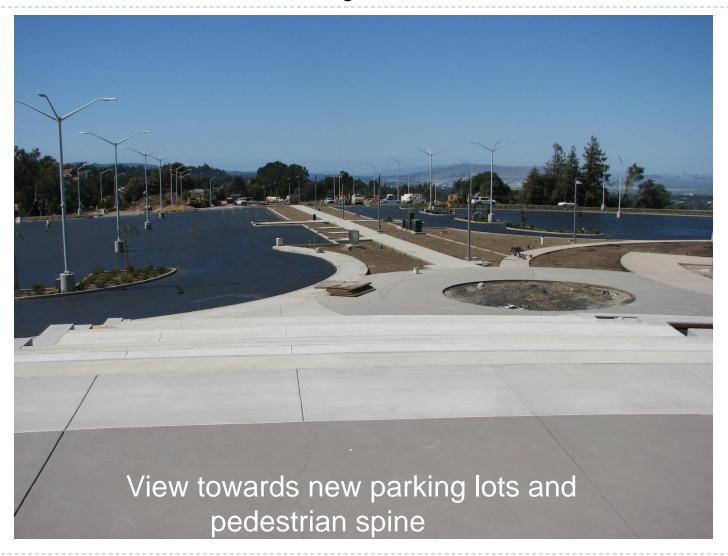
## CSM North Gateway Project Design



CSM North Gateway Project - Design overview

## **CSM North Gateway**









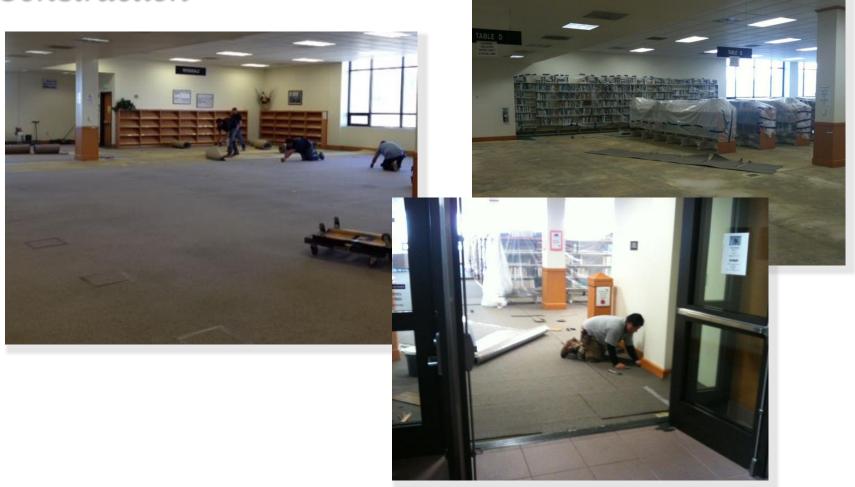


# Skyline College B5, Library Carpet Replacement

- Budget
  - **\$150,000**
- Scope
  - Installation of new carpet throughout the Library and surrounding study rooms and offices.
- Schedule
  - Winter Break 2013

# Skyline College B5, Library Carpet Replacement

#### Construction



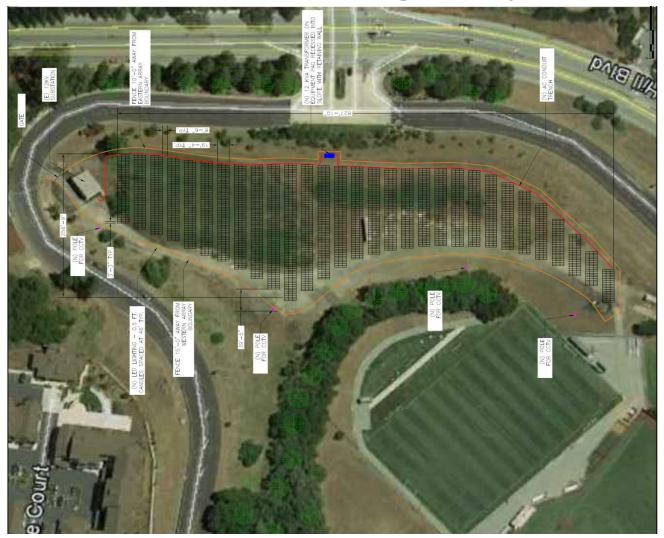
# Skyline College B5, Library Carpet Replacement



## Cañada College Solar Photovoltaic Project

- Budget \$5,816,000
  - ▶ \$2,788,421 Local funds (PG&E Savings By Design)
  - ▶ \$1,566,000 Measure A
  - ▶ \$716,500 California Solar Initiative
  - ▶ \$500,000 Prop. 39 (approximate)
- Project Scope
  - Design-Build project to build a 1.1 MW Solar Photovoltaic system at Cañada College.
- Schedule
  - Construction Completion Fall 2014
    - Current Progress is about 75% complete. Target 9/29/14 substantial completion
    - □ PG&E requires their own utility infrastructure improvements which may delay interconnection to the utility grid due to PG&E

# Solar Photovoltaic Design Layout



### Cañada College Solar Photovoltaic Project

#### Solar PV Site, Construction Progress



#### Cañada College Solar Photovoltaic Project

#### Solar PV Site, Construction Progress



### District Wide Athletic Fields Replacement

- Budget
  - ▶ \$6,000,000 (Redevelopment)
- Project Scope
  - Installation of new next generation synthetic turf at the 8 existing synthetic turf fields on three campuses.
- Schedule
  - Summer 2013
    - □ College of San Mateo Football Field Completed
    - □ Skyline College Lower Soccer Field Completed
  - Winter 2013
    - □ Cañada College Soccer Field Completed
    - □ Skyline College Upper Soccer Field Completed
  - Summer 2014
    - □ College of San Mateo Baseball Field In Progress
    - Cañada College Baseball Field Completed
    - □ Skyline College Baseball Field Completed
  - Summer 2015
    - College of San Mateo Softball Field

#### Skyline College







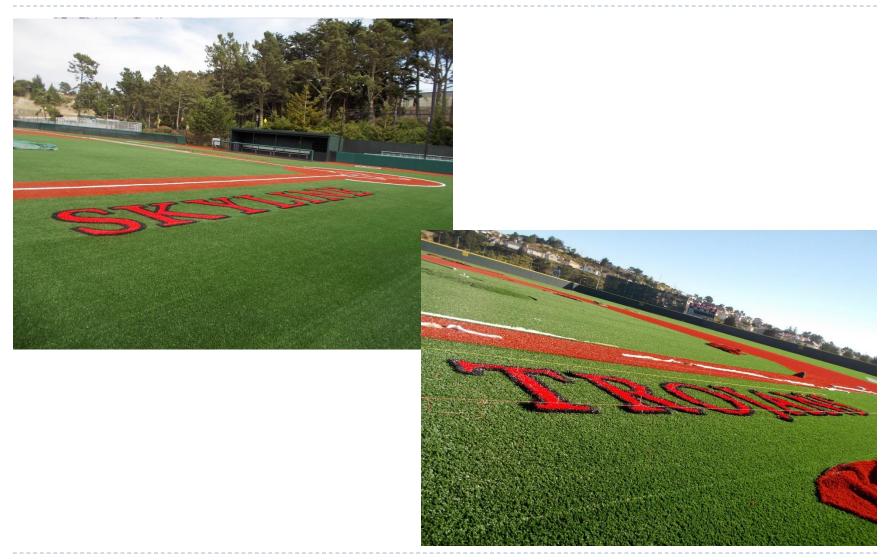
College of San Mateo

Cañada College

## Cañada College Baseball Field

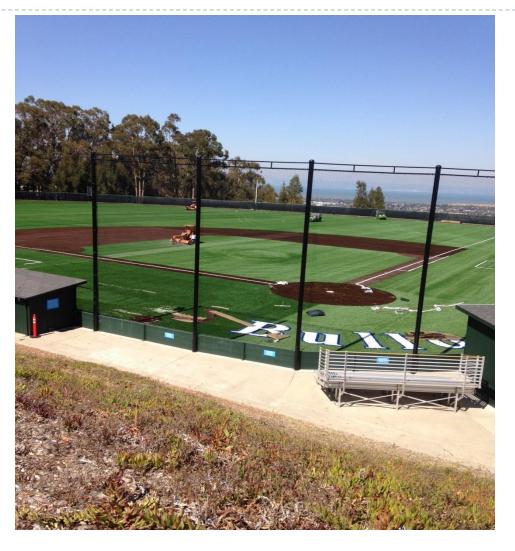


## Skyline College Baseball Field



### College of San Mateo Baseball Field





# Question & Answer

www.smccd.edu/facilities

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