

Bond Oversight Committee CIP Project Update

March 6, 2014

District Demographics

(as of January '14)

	Campus Acreage	Gross Square Feet	Assignable Square Footage	Buildings	Parking	Student Headcount (Spring '14)	Student FTES (Spring '14)	Full- Time Faculty & Staff (Spring '13)
Cañada	132	352,695	237,946	20	1,688	6,761	1,821	157
CSM	154	702,110	463,699	36	4,108	9,290	3,194	267
Skyline	110	541,764	371,092	30	2,495	10,135	3,430	235
Chancellor's Office	N/A	24,929	13,383	1	Incl. in CSM	0	0	205
TOTAL	396	1,621,498	1,086,120	87	8,291	26,186	8,444	864

District Wide Hydration Stations

- Project Budget
 - **\$25,000**
- Project Scope
 - Installation of Elkay bottle filling stations to help minimize plastic bottle waste on the campuses as per the Board of Trustees approved Sustainability Plan.
- Schedule
 - Construction: December 2013 March 2014

District Wide Hydration Stations





Cañada College & College of San Mateo LED Roadway & Parking Lot Lights

Project Budget

\$500,000

Project Scope

 Retrofit parking lot and street light fixtures on the Cañada and CSM campuses (288 Fixtures)

Schedule

- RFP Release: March 2014
- Design: May 2014
- Bid & Construction: August2014



Existing Cobra (Metal Halide)



LED

CSM B9, Library Classroom Remodel

Project Budget

\$100,000

Project Scope

- Renovation of an existing classroom to accommodate more students and to be able to adapt a more modern pedagogy. The room has become very flexible and wireless. Laptops are being issued for student use, WallTalker has been installed at two locations so the front of the room can easily change.
- Windows facing the library floor were added so the Library staff can monitor activities within the room.

Schedule

November 2013 – January 2014

CSM B9, Library Classroom Remodel

Before

CSM B9, Library Classroom Remodel

After



CSM North Gateway Phase II

- Project Budget
 - ▶ \$15,600,000 (\$6M Measure A and \$9.6M State Capital Outlay)
- Project Scope
 - ▶ Demolition of existing buildings #21 29.
 - Creation of new Gateway Plaza, renovation of existing parking lots 6 A-D.
 - New Plaza and amphitheater, pedestrian pathways, landscaping and energy efficient LED parking lot lights.
- Schedule
 - Construction: Summer 2013 Summer 2014

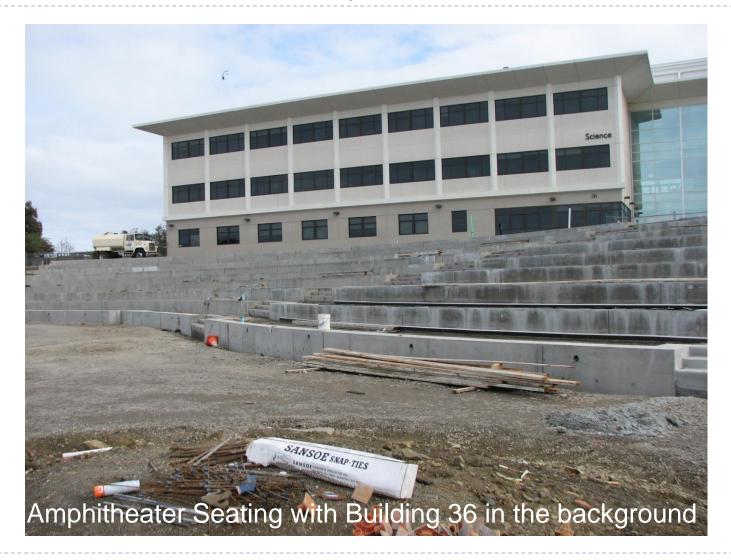
- Construction Status
 - Initial phase complete
 - Buildings 21-30 demolition and on-site crushing/recycling
 - Concrete materials of the buildings have been crushed and sifted for reuse on construction of the parking lots
 - Construction resumed from June 2013
 - Grading work at new parking lots and perimeter roads, underground utilities, main irrigation piping are nearing completion
 - Light Pole base and conduits, fixtures and cabling installations are in progress
 - Concrete Placement at Amphitheater seating and 'Plaza of the Sun' are in progress
 - Earthwork at Overlook Wall area is in progress
 - Project Completion expected end of Summer 2014
- Contract Status
 - \$3,423,891 (45 % of total contract) paid through end of February 2014



CSM North Gateway Project Design

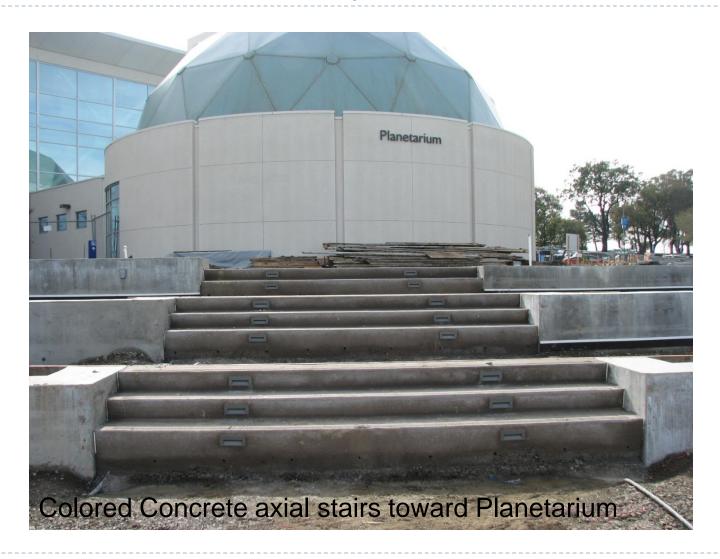


CSM North Gateway Project - Design overview









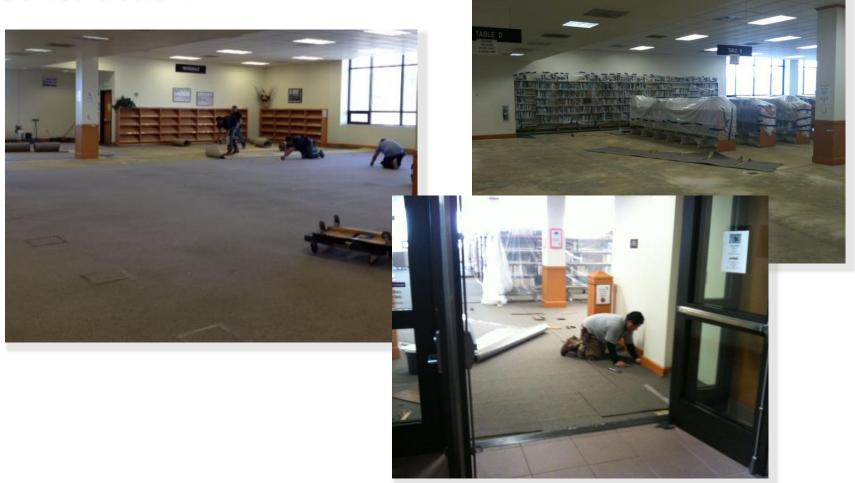


Skyline B5, Library Carpet Replacement

- Budget
 - **\$150,000**
- Scope
 - Installation of new carpet throughout the Library and surrounding study rooms and offices.
- Schedule
 - Winter Break 2013

Skyline B5, Library Carpet Replacement

Construction



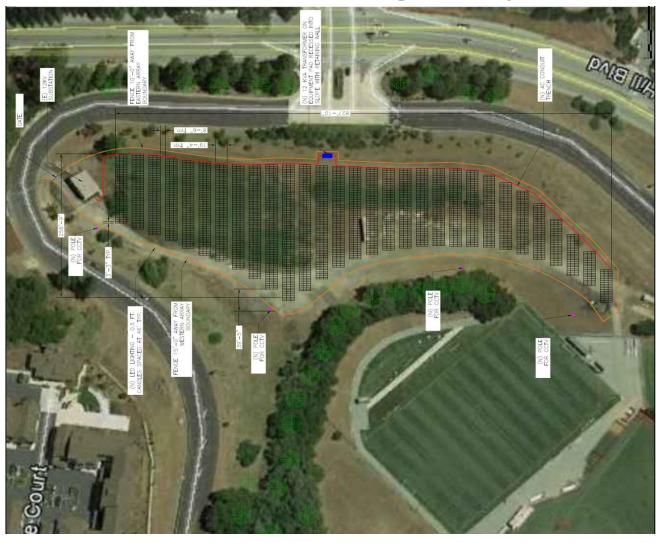
Skyline B5, Library Carpet Replacement



Cañada College Solar Photovoltaic Project

- Budget \$5,816,000
 - ▶ \$2,788,421 Local funds (PG&E Savings By Design)
 - ▶ \$1,566,000 Measure A
 - ▶ \$716,500 California Solar Initiative
 - ▶ \$500,000 Prop. 39 (approximate)
- Project Scope
 - Design-Build project to build a 1.1 MW Solar Photovoltaic system at Cañada College.
- Schedule
 - Vendor Selection Winter 2013
 - Design Completion Spring 2014
 - Construction Completion Fall 2014

Solar Photovoltaic Design Layout



Cañada College Solar Photovoltaic Project

Solar PV Site, Preconstruction condition



District Wide Athletic Fields Replacement

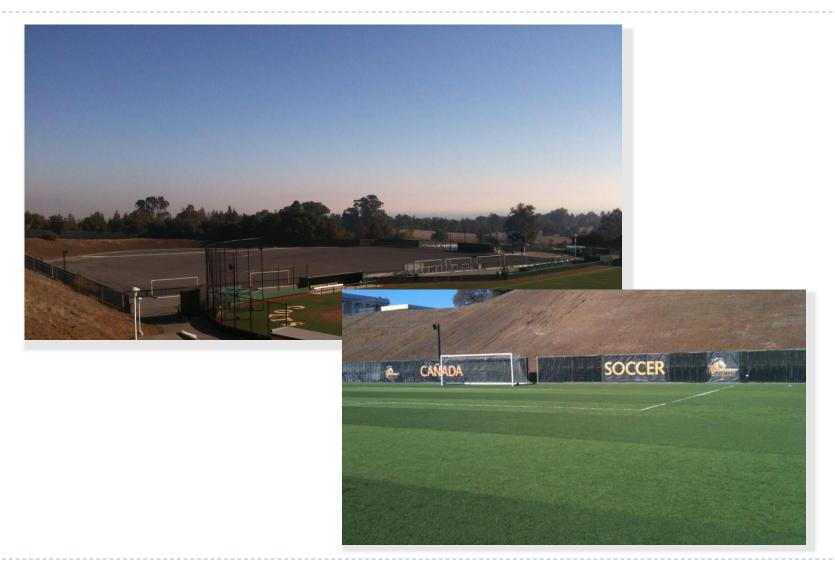
- Budget
 - ▶ \$6,000,000 (Redevelopment)
- Project Scope
 - Installation of new next generation synthetic turf at the 8 existing synthetic turf fields on three campuses.
- Schedule
 - Summer 2013
 - □ College of San Mateo Football Field Completed
 - □ Skyline College Lower Soccer Field Completed
 - Winter 2013
 - □ Cañada College Soccer Field In progress
 - Skyline College Upper Soccer Field Completed
 - Summer 2014
 - College of San Mateo Baseball Field Board approved February 2014
 - □ Cañada College Baseball Field Board approved February 2014
 - □ Skyline College Upper Baseball Field Board approved February 2014
 - Summer 2015
 - □ College of San Mateo Softball Field







Cañada College, Soccer Field Turf Replacement



Skyline Upper Soccer Field



Question & Answer

www.smccd.edu/facilities

José D. Nuñez, LEED AP

Vice Chancellor

Facilities Planning, Maintenance & Operations

(650) 574-6512

nunezj@smccd.edu