

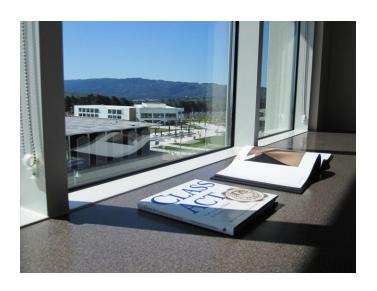
CMAA OWNER'S FORUM CONFERENCE MAY 16, 2011

Campus Sustainability

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San Mateo County Community College District

- Three Campuses (1.4M GSF / 346 Acres)
 - Cañada College Redwood City 1968
 - Skyline College San Bruno 1969
 - College of San Mateo San Mateo 1963
 - District Office San Mateo 1978
- 25,000 Students / 1,000 Staff / Adjuncts
- Capital Improvement Program
 - Multiple Funding Sources
 - Measure C \$207 Million (2001)
 - Measure A \$468 Million (2006)
 - State / Local Resources \$85 Million*
 - Potential Bond 2011



^{* \$20}M Lehman Brothers / \$54M State

"The Plan is Nothing and Planning is Everything." Who is involved?

- Board of Trustees
 - Is it Legal?
- Chancellor/College President
 - Where is the Common Sense?
- Budget Officers (First time vs. On-going)
 - We Don't have the \$\$
- Facility Managers (Life Cycle Cost)
 - We Don't have the time
- Design Team
 - It's per Code and Not Best Practice
- Contractors
 - It will kill our schedule
- Users (Faculty, Staff, Students & Community)
 - We've never done it that way



"The Organization that Fails to Plan, Plans to Fail."
Affecting Factors & Challenges

- Funding Pressures
- Aging Facilities and Infrastructure
- Year Round Operation
- Environmental Laws
- Changing Roles of Utility & Energy Management
- New Digital Systems
- Changing Role of Trustees
- Internet and use of other technologies



Whole Facility Infrastructure Approach: Out of Sight – Out of Mind

- Water
 - Potable Water
 - Non-Potable Water
 - Irrigation
 - Fire Protection
- Drainage
 - Sanitary Sewer
 - Storm Drain
 - Rain Water Collection
- Electrical
 - Electrical Distribution
 - Emergency Power
 - Exterior Lighting

- HVAC
 - Chilled Water
 - Steam
 - High Temperature Hot Water
 - Natural Gas
 - Instrument or Control Air
- Information
 - Telephone
 - Fire Alarm
 - Security
 - Cable/Satellite TV
 - Video
 - LAN

District/College Wide Sustainability Planning Why Sustainability?

- Board of Trustees Goal
 - Exceed Title 24 Energy Requirements
 - LEED Certification
 - PG&E Savings by Design
 - Renewable Energy Sources
 - Recovery of Waste Heat
 - Re-Use and Diversion of Construction Materials
- Guiding Principle in the 2006 Facilities Master Plan
- Sustainable San Mateo County
- Economic & Financial Benefits
- IT'S THE RIGHT THING TO DO!

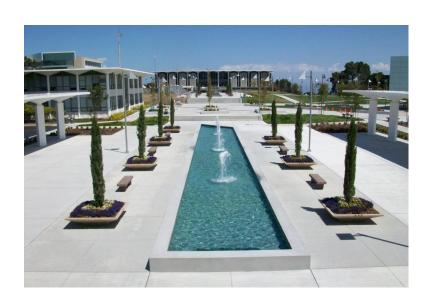
District/College Wide Sustainability Planning Strategies

- Energy Management
- Waste Reduction
- Water Conservation
- Indoor Air Quality (IAQ) Management Program
- Use of Green Construction Materials
- Renewables (Solar, Wind, Geo-Thermal)
- Recovery of Waste Heat
- Re-Use and Diversion of Construction Materials
- Building Design



Energy & Utilities: Poor Job of Telling the Story

- Usage Trends & Consumption (Gas, Electrical, Water, Waste)
- Aging Facilities & Physical Plant
- Chilled Water Systems (Closed Loop)
- HHW System (Closed Loop)
- Commissioning
- New Systems (Relatively)
 - Geothermal Storage
 - Evaporative Cooling
 - Photovoltaic
 - Co-Generation
 - Micro Wind Turbines
 - Ice Storage
- Automation/ Building Management System (BMS)



Energy Efficiency & Sustainability

Design Considerations
Facility Managers/M&O Staff - Need to be engaged

- Programming
- Plan Reviews
- Building Systems
 - HVAC
 - Electrical
 - Plumbing
 - Flooring
 - · ITS
- Submittal Reviews
- Systems Life Cycle Cost Analysis
- New Technologies



Energy Efficiency & Sustainability Overall Campus Improvements

- Campus Building Management System (BMS)
- Campus Heating / Hot Water Loop
- 9000 Lighting Fixture Retrofits
- 960 Air Handlers Retrofit
- Nine Boiler Retubing
- CO2 Sensors
- Co-Generation
 - 560 KW (CSM)
 - 375 KW (SKY)
- Reflective Roofing



Energy Efficiency & Sustainability % Above Title 24 Requirements

Building	GSF	%
Cañada Building 9	75,917	30.0%
Cañada Facilities Maintenance Center (FMC)	17,292	15.9%
College of San Mateo Building 5	89,086	36.0%
College of San Mateo Building 10	140,149	21.5%
College of San Mateo Building 36	60,904	42.0%
Skyline Facilities Maintenance Center (FMC)	8,307	18.2%
Skyline Building 4	70,310	21.3%
Skyline Building 6	38,828	28.0%
Skyline Building 7A	28,965	28.0%
Skyline Building 11	8,800	1.8%

Energy Efficiency & Sustainability Rebate Breakdown

PG&E Energy Efficiency

- CAN Air Handler Retrofits: Jan 2002 \$27,000
- DW High Efficiency Lighting Systems: July 2002 \$102,600
- CSM & SKY Co-Generation: November 2004 \$878,557

Savings by Design

- Cañada 9: March 2008 \$24,927
- Cañada Facilities Maintenance Center (FMC): Summer 2010 \$3,347
- College of San Mateo 5 Health & Wellness: May 2010 \$228,968
- College of San Mateo 10: May 2011 \$138,183
- College of San Mateo 35: Summer 2006 \$2,775
- College of San Mateo 36: November 2006 \$56,117
- Skyline B6/7A: May 2007 \$38,546
- Skyline Facilities Maintenance Center (FMC): Summer 2010 \$1,284

Energy Efficiency & Sustainability Rebate Breakdown

Energy Efficiency

CCC/IOU Partnership

Rebates Received

- Cañada 8: Summer 2010 \$7,990
- Cañada 16/18 DDC Controls Retrofit: April 2009 \$11,067
- College of San Mateo DDC Controls Retrofit: April 2009 \$52,459
- College of San Mateo 8 VAV Retrofit: May 2007 \$7,594
- Skyline 3 VAV Retrofit: May 2007 \$39,686
- Skyline 5 Library Lighting: April 2009 \$15,203
- Skyline 7 DDC Controls Retrofit: April 2009 \$9,011
- District Wide Parking Lot Lighting: April 2009 \$1,914

Rebates Forthcoming

- Cañada 5/6: Estimated \$30,288
- College of San Mateo 2/4: PG&E Final Review
- College of San Mateo 5 Aquatic Center: In Process
- College of San Mateo 9 Library Chiller: In Process
- College of San Mateo 14/16: PG&E Final Review
- College of San Mateo North Gateway: In Process
- College of San Mateo Site Work Lighting: In Process
- Skyline 4: In Process

Energy Efficiency & Sustainability Savings Summary

- Operational Savings \$1.7M
- PG&E Energy Efficiency: \$1,008,157
- Savings by Design: \$494,147
- CCC/IOU Partnership: \$144,924



Question & Answer

www.smccd.edu/facilities

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