

Cañada Custodial Staffing Summary Report

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Building # 1													
Classroom with Hard Floor - Heavy Use	3,072	4,700	0.65	9,600	0.32	10,100	0.30	21,000	0.15	22,900	0.13	40,143	0.08
Classroom with Hard Floor		8,500	0.00	16,700	0.00	26,500	0.00	39,500	0.00	45,600	0.00	59,022	0.00
Entranceway	1,742	4,300	0.41	7,500	0.23	12,300	0.14	20,700	0.08	35,000	0.05	16,429	0.11
Gymnasium (Wood Floor)	16,562	17,300	0.96	36,500	0.45	80,700	0.21	257,400	0.06	1,108,200	0.01	117,718	0.14
Locker/Changing Room Not Including Shower	3,070	11,800	0.26	12,100	0.25	12,100	0.25	12,100	0.25	12,100	0.25	46,068	0.07
Office with Carpet Floor	165	9,600	0.02	18,200	0.01	32,000	0.01	53,000	0.00	87,000	0.00	64,336	0.00
Office with Hard Floors	1,951	8,400	0.23	14,600	0.13	25,100	0.08	36,000	0.05	49,500	0.04	42,591	0.05
Patient Treatment Room with Hard Floor	331	2,900	0.11	2,900	0.11	2,900	0.11	2,900	0.11	2,900	0.11	12,039	0.03
Shower Room	1,023	5,200	0.20	5,200	0.20	5,200	0.20	5,200	0.20	5,200	0.20	82,353	0.01
Stairwell	2,312	7,500	0.31	15,100	0.15	17,400	0.13	24,500	0.09	75,300	0.03	23,880	0.10
Storeroom	2,328	77,000	0.03	210,000	0.01	395,300	0.01	1,832,700	0.00	3,360,000	0.00	1,749,421	0.00
Utility	3,174	4,100	0.77	5,500	0.58	9,800	0.32	17,700	0.18	45,700	0.07	0	0
Washroom - Heavy Use	1,617	1,000	1.62	1,300	1.24	1,300	1.24	1,300	1.24	1,300	1.24	4,583	0.35
Subtotal:	37,347		5.57		3.70		3.00		2.44		2.15		0.93
Building # 2													
Classroom with Carpeted Floor - Heavy Use	1,728	5,100	0.34	12,700	0.14	13,400	0.13	17,900	0.10	18,800	0.09	51,772	0.03
Subtotal:	1,728		0.34		0.14		0.13		0.10		0.09		0.03
Building # 3													
Auditorium Seating and Foyer	6,519	5,700	1.14	14,000	0.47	32,600	0.20	67,200	0.10	408,000	0.02	311,107	0.02
Classroom with Carpeted Floor - Heavy Use	5,129	5,100	1.01	12,700	0.40	13,400	0.38	17,900	0.00	18,800	0.00	51,772	0.10
Classroom with Hard Floor - Heavy Use	6,448	4,700	1.37	9,600	0.67	10,100	0.64	21,000	0.31	22,900	0.28	40,143	0.16
Entranceway	3,979	4,300	0.93	7,500	0.53	12,300	0.32	20,700	0.19	35,000	0.11	16,429	0.24
Locker/Changing Room Not Including Shower	400	11,800	0.03	12,100	0.03	12,100	0.03	12,100	0.03	12,100	0.03	46,068	0.01
Office with Carpet Floor	500	9,600	0.05	18,200	0.03	32,000	0.02	53,000	0.01	87,000	0.01	64,336	0.01
Office with Hard Floors	3,260	8,400	0.39	14,600	0.22	25,100	0.13	36,000	0.09	49,500	0.07	42,591	0.08
Public (Circulation) Area with Carpeted Floors	1,796	17,700	0.10	40,400	0.04	53,500	0.03	80,900	0.02	93,600	0.02	56,143	0.03
Stairwell	792	7,500	0.11	15,100	0.05	17,400	0.05	24,500	0.03	75,300	0.01	23,880	0.03
Storeroom	989	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	1,749,421	0.00
Utility	743	4,100	0.18	5,500	0.14	9,800	0.08	17,700	0.04	45,700	0.02	0	0
Washroom - Heavy Use	1,531	1,000	1.53	1,300	1.18	1,300	1.18	1,300	1.18	1,300	1.18	4,583	0.33
Subtotal:	32,086		6.85		3.77		3.06		2.01		1.74		1.02
Building # 5													
Classroom with Hard Floor - Heavy Use	5,690	11,200	0.51	16,400	0.35	16,400	0.35	16,400	0.35	16,400	0.35	40,143	0.14
Entranceway	768	4,300	0.18	7,500	0.10	12,300	0.06	20,700	0.04	35,000	0.02	16,429	0.05
Office with Carpet Floor	4,485	5,100	0.88	12,700	0.45	13,400	0.42	17,900	0.32	18,800	0.30	64,336	0.07
Public(Circulation) with Hard Floor	5,238	4,700	1.11	9,600	0.47	10,100	0.44	21,000	0.21	22,900	0.20	44,056	0.12
Storeroom	489	8,500	0.06	16,700	0.31	26,500	0.20	39,500	0.13	45,600	0.11	1,749,421	0.00
Washroom	119	9,700	0.01	21,700	0.10	24,000	0.19	34,700	0.13	37,200	0.12	5,980	0.02
Office with Hard Floors	2,120	4,300	0.49	7,500	0.28	12,300	0.17	20,700	0.10	35,000	0.06	42,591	0.05
Classroom with Carpeted Floor - Heavy Use	606	17,900	0.03	36,900	0.02	72,600	0.01	106,400	0.01	126,800	0.00	51,772	0.01
Washroom - Heavy use	1,862	10,900	0.17	20,200	0.09	23,500	0.08	47,000	0.04	57,000	0.03	4,583	0.41
Cafeteria with Hard Floor	6,000	11,800	0.51	12,100	0.50	12,100	0.50	12,100	0.50	12,100	0.50	41,420	0.14
Nursing Station	547	9,600	0.06	18,200	0.03	32,000	0.02	53,000	0.01	87,000	0.01	29,217	0.02
Subtotal:	27,924		4.01		2.69		2.44		1.83		1.70		1.03
Building # 6													

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		Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.	Sq. Ft. per Custodian per 420-Min Shift	# cust.
Classroom with Carpeted Floor - Heavy Use	897	5,100	0.18	12,700	0.00	13,400	0.07	17,900	0.05	18,800	0.00	51,772	0.02
Entranceway		9,700	0.00	21,700	0.20	24,000	0.00	34,700	0.00	37,200	0.02	16,429	0.00
Classroom with Hard Floor	4,417	17,900	0.25	36,900	0.12	72,600	0.06	106,400	0.04	126,800	0.03	59,022	0.07
Office with Carpet Floor	240	9,600	0.03	18,200	0.01	32,000	0.01	53,000	0.00	87,000	0.00	64,336	0.00
Subtotal:	5,554		0.45		0.34		0.14		0.10		0.06		0.10
Building # 8													
Entranceway	432	4,300	0.10	7,500	0.06	12,300	0.04	20,700	0.02	35,000	0.01	16,429	0.03
Office with Carpet Floor	4,815	9,600	0.50	18,200	0.26	32,000	0.15	53,000	0.09	87,000	0.06	64,336	0.07
Office with Hard Floors	0	8,400	0.00	14,600	0.00	25,100	0.00	36,000	0.00	49,500	0.00	42,591	0.00
Stairwell	160	7,500	0.02	15,100	0.01	17,400	0.01	24,500	0.01	75,300	0.00	23,880	0.01
Storeroom	66	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	1,749,421	0.00
Washroom	97	4,100	0.02	5,500	0.02	9,800	0.01	17,700	0.01	45,700	0.00	5,980	0.02
Subtotal:	5,570		0.65		0.35		0.20		0.12		0.07		0.12
Building # 9													
Library with Carpet	11,697	17,900	0.65	36,900	0.32	72,600	0.16	106,400	0.11	126,800	0.09	66,961	0.17
Classroom with Carpeted Floor - Heavy Use	13,406	5,100	2.63	12,700	1.06	13,400	1.00	17,900	0.75	18,800	0.71	51,772	0.26
Classroom with Carpeted Floor	160	9,700	0.02	21,700	0.01	24,000	0.01	34,700	0.00	37,200	0.00	61,127	0.00
Classroom with Hard Floor	1,413	8,500	0.17	16,700	0.08	26,500	0.05	39,500	0.04	45,600	0.03	59,022	0.02
Entranceway	8,677	4,300	2.02	7,500	1.16	12,300	0.71	20,700	0.42	35,000	0.25	16,429	0.53
Office with Carpet Floor	7,166	9,600	0.75	18,200	0.39	32,000	0.22	53,000	0.14	87,000	0.08	64,336	0.11
Office with Hard Floors	1,848	8,400	0.22	14,600	0.13	25,100	0.07	36,000	0.05	49,500	0.04	42,591	0.04
Public (Circulation) Area with Carpeted Floors	4,651	17,700	0.26	40,400	0.12	53,500	0.09	80,900	0.06	93,600	0.05	56,143	0.08
Public(Circulation) with Hard Floor	1,675	7,500	0.22	20,500	0.08	30,500	0.05	38,400	0.04	41,800	0.04	44,056	0.04
Stairwell	2,460	7,500	0.33	15,100	0.16	17,400	0.14	24,500	0.10	75,300	0.03	23,880	0.10
Storeroom	11,090	77,000	0.14	210,000	0.05	395,300	0.03	1,832,700	0.01	3,360,000	0.00	1,749,421	0.01
Utility	1,800	4,100	0.44	5,500	0.33	9,800	0.18	17,700	0.10	45,700	0.04	0	0
Washroom	256	2,000	0.13	2,600	0.10	2,600	0.10	2,600	0.10	2,600	0.10	5,980	0.04
Washroom - Heavy Use	2,700	1,000	2.70	1,300	2.08	1,300	2.08	1,300	2.08	1,300	2.08	4,583	0.59
Subtotal:	68,999		10.02		5.74		4.73		3.88		3.46		1.83
Building # 13													
Classroom with Carpeted Floor - Heavy Use	15,332	5,100	3.01	12,700	1.21	13,400	1.14	17,900	0.86	18,800	0.82	51,772	0.30
Classroom with Hard Floor - Heavy Use	88	4,700	0.02	9,600	0.01	10,100	0.01	21,000	0.00	22,900	0.00	40,143	0.00
Entranceway	46	4,300	0.01	7,500	0.01	12,300	0.00	20,700	0.00	35,000	0.00	16,429	0.00
Office with Carpet Floor	15,332	9,600	1.60	18,200	0.84	32,000	0.48	53,000	0.29	87,000	0.18	64,336	0.24
Office with Hard Floors	2,081	8,400	0.25	14,600	0.14	25,100	0.08	36,000	0.06	49,500	0.04	42,591	0.05
Public (Circulation) Area with Carpeted Floors	88	17,700	0.00	40,400	0.00	53,500	0.00	80,900	0.00	93,600	0.00	56,143	0.00
Stairwell	1,036	7,500	0.14	15,100	0.07	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.04
Storeroom	532	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	1,749,421	0.00
Utility	314	4,100	0.08	5,500	0.06	9,800	0.03	17,700	0.02	45,700	0.01	0	0
Washroom - Heavy Use	1,161	1,000	1.16	1,300	0.89	1,300	0.89	1,300	0.89	1,300	0.89	4,583	0.25
Subtotal:	36,010		6.27		3.23		2.71		2.16		1.95		0.89
Building # 16													
Classroom with Carpeted Floor - Heavy Use	837	5,100	0.16	12,700	0.07	13,400	0.06	17,900	0.05	18,800	0.04	51,772	0.02
Classroom with Hard Floor - Heavy Use	3,545	4,700	0.75	9,600	0.37	10,100	0.35	21,000	0.17	22,900	0.15	40,143	0.09
Entranceway	268	4,300	0.06	7,500	0.04	12,300	0.02	20,700	0.01	35,000	0.01	16,429	0.02
Office with Hard Floors	1,127	8,400	0.13	14,600	0.08	25,100	0.04	36,000	0.03	49,500	0.02	42,591	0.03
Stairwell	1,080	7,500	0.14	15,100	0.07	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.05
Storeroom	2,010	77,000	0.03	210,000	0.01	395,300	0.01	1,832,700	0.00	3,360,000	0.00	1,749,421	0.00

Cleaning Space Category	Total cleanable sq.ft.	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5		SMCCCD LEVEL (40 Custodians)	
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Utility	359	4,100	0.09	5,500	0.07	9,800	0.04	17,700	0.02	45,700	0.01	0	0
Washroom - Heavy Use	1,063	1,000	1.06	1,300	0.82	1,300	0.82	1,300	0.82	1,300	0.82	4,583	0.23
Subtotal:	10,289		2.44		1.51		1.40		1.14		1.07		0.43
Building # 17													
Classroom with Hard Floor - Heavy Use	6,896	4,700	1.47	9,600	0.72	10,100	0.68	21,000	0.33	22,900	0.30	40,143	0.17
Stairwell	6,896	7,500	0.92	15,100	0.46	17,400	0.40	24,500	0.28	75,300	0.09	23,880	0.29
Utility	1,056	4,100	0.26	5,500	0.19	9,800	0.11	17,700	0.06	45,700	0.02	0	0
Subtotal:	14,848		2.64		1.37		1.19		0.67		0.42		0.46
Building # 18													
Classroom with Hard Floor - Heavy Use	7,640	4,700	1.63	9,600	0.80	10,100	0.76	21,000	0.36	22,900	0.33	40,143	0.19
Entranceway	263	4,300	0.06	7,500	0.04	12,300	0.02	20,700	0.01	35,000	0.01	16,429	0.02
Office with Carpet Floor	0	9,600	0.00	18,200	0.00	32,000	0.00	53,000	0.00	87,000	0.00	64,336	0.00
Office with Hard Floors	4,355	8,400	0.52	14,600	0.30	25,100	0.17	36,000	0.12	49,500	0.09	42,591	0.10
Laboratory without Hazardous Waste	2,401	5,200	0.46	7,000	0.34	8,200	0.29	11,400	0.21	28,200	0.09	40,240	0.06
Stairwell	1,080	7,500	0.14	15,100	0.07	17,400	0.06	24,500	0.04	75,300	0.01	23,880	0.05
Storeroom	870	77,000	0.01	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	1,749,421	0.00
Utility	263	4,100	0.06	5,500	0.05	9,800	0.03	17,700	0.01	45,700	0.01	0	0
Washroom - Heavy Use	1,056	1,000	1.06	1,300	0.81	1,300	0.81	1,300	0.81	1,300	0.81	4,583	0.23
Subtotal:	17,928		3.94		2.41		2.15		1.58		1.35		0.64
Building # 19													
Office with Carpet Floor	1,840	9,600	0.19	18,200	0.10	32,000	0.06	53,000	0.03	87,000	0.02	64,336	0.03
Subtotal:	1,840		0.19		0.10		0.06		0.03		0.02		0.03
Building # 20													
Classroom with Hard Floor - Heavy Use	1,840	4,700	0.39	9,600	0.19	10,100	0.18	21,000	0.09	22,900	0.08	40,143	0.05
Subtotal:	1,840		0.39		0.19		0.18		0.09		0.08		0.05
Building # 21													
Classroom with Hard Floor - Heavy Use	1,840	4,700	0.39	9,600	0.19	10,100	0.18	21,000	0.09	22,900	0.08	40,143	0.05
Subtotal:	1,840		0.39		0.19		0.18		0.09		0.08		0.05
Building # 22													
Classroom with Carpeted Floor - Heavy Use	638	5,100	0.13	12,700	0.05	13,400	0.05	17,900	0.04	18,800	0.03	51,772	0.01
Entranceway	1,307	4,300	0.30	7,500	0.17	12,300	0.11	20,700	0.06	35,000	0.04	16,429	0.08
Office with Carpet Floor	1,083	9,600	0.11	18,200	0.06	32,000	0.03	53,000	0.02	87,000	0.01	64,336	0.02
Office with Hard Floors	180	8,400	0.02	14,600	0.01	25,100	0.01	36,000	0.01	49,500	0.00	42,591	0.00
Public (Circulation) Area with Carpeted Floors	382	17,700	0.02	40,400	0.01	53,500	0.01	80,900	0.00	93,600	0.00	56,143	0.01
Utility	382	4,100	0.09	5,500	0.07	9,800	0.04	17,700	0.02	45,700	0.01	0	0
Washroom - Heavy Use	638	1,000	0.64	1,300	0.49	1,300	0.49	1,300	0.49	1,300	0.49	4,583	0.14
Subtotal:	4,610		1.32		0.87		0.73		0.64		0.59		0.26
FMC													
Office with Carpet Floor	2,260	9,600	0.24	18,200	0.12	32,000	0.07	53,000	0.04	87,000	0.03	64,336	0.04
Storeroom	64	77,000	0.00	210,000	0.00	395,300	0.00	1,832,700	0.00	3,360,000	0.00	1,749,421	0.00
Washroom	951	2,000	0.48	2,600	0.37	2,600	0.37	2,600	0.37	2,600	0.37	5,980	0.16
Cafeteria with Hard Floor	495	11,800	0.04	12,100	0.04	12,100	0.04	12,100	0.04	12,100	0.04	41,420	0.01
Subtotal:	3,770		0.75		0.53		0.48		0.45		0.43		0.21
CAÑADA TOTAL :	272,183		46.22		27.12		22.78		17.33		15.27		8.06
% Non-Cleaning Tasks (NCT) and Leaves and Absences (L&A) Total Hrs	38%		17.66		10.36		8.70		6.62		5.83		3.08

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Grand Total (Cleaning/NCT/L&A)			63.88		37.48		31.47		23.95		21.10		11.14

NOTE: This information is subject to change due to unforeseen circumstances, local conditions, and unscheduled service requests.