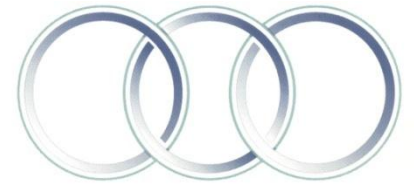


CAPITAL IMPROVEMENT PROGRAM

Status Report

Bond Oversight Committee

July 27, 2010



SAN MATEO COUNTY
COMMUNITY COLLEGE DISTRICT



Cañada College



Skyline
COLLEGE

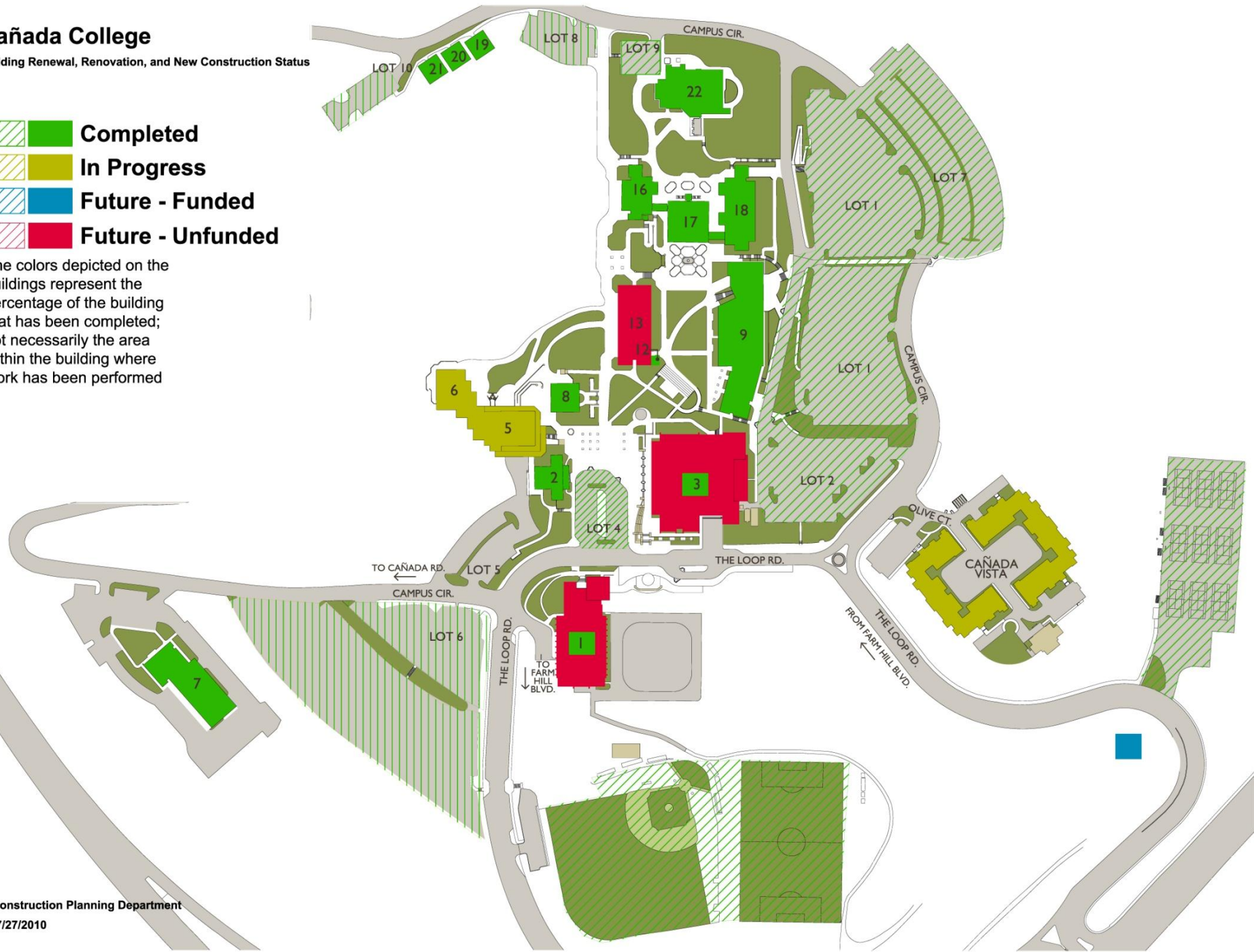
CIP Program Status

Cañada College

Building Renewal, Renovation, and New Construction Status

-  **Completed**
-  **In Progress**
-  **Future - Funded**
-  **Future - Unfunded**

The colors depicted on the buildings represent the percentage of the building that has been completed; not necessarily the area within the building where work has been performed



Cañada College Unmet Needs

Project	Bldg#	Funding Needed	Description
Physical Education & Athletics Building	1	\$14,943,757	Modernization & New Construction
Humanities/ Arts/Theater Building	3	\$4,688,381	Modernization
Academic/Technical Building	13	\$19,534,922	Modernization
Solar Photovoltaic Plant	n/a	\$8,682,188	n/a
Aquatic Center	n/a	\$6,945,750	New Construction
Future Math & Science Lab Building	TBD	\$34,439,344	New Construction
Modular Buildings	19,20,21	\$3,000,376	Modernization
Subtotal:		\$92,234,718	

College Of San Mateo

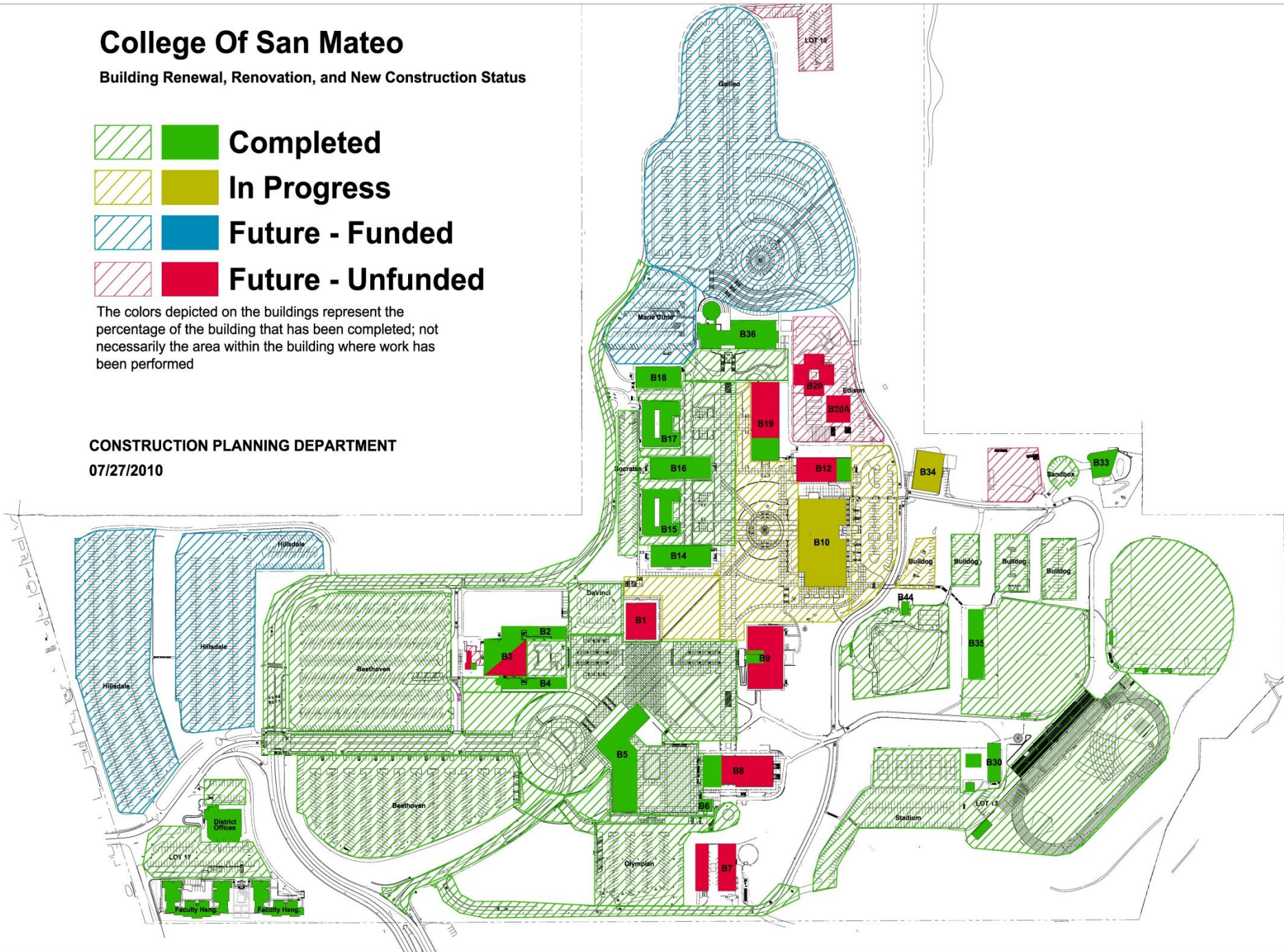
Building Renewal, Renovation, and New Construction Status



The colors depicted on the buildings represent the percentage of the building that has been completed; not necessarily the area within the building where work has been performed

CONSTRUCTION PLANNING DEPARTMENT

07/27/2010



College of San Mateo Unmet Needs

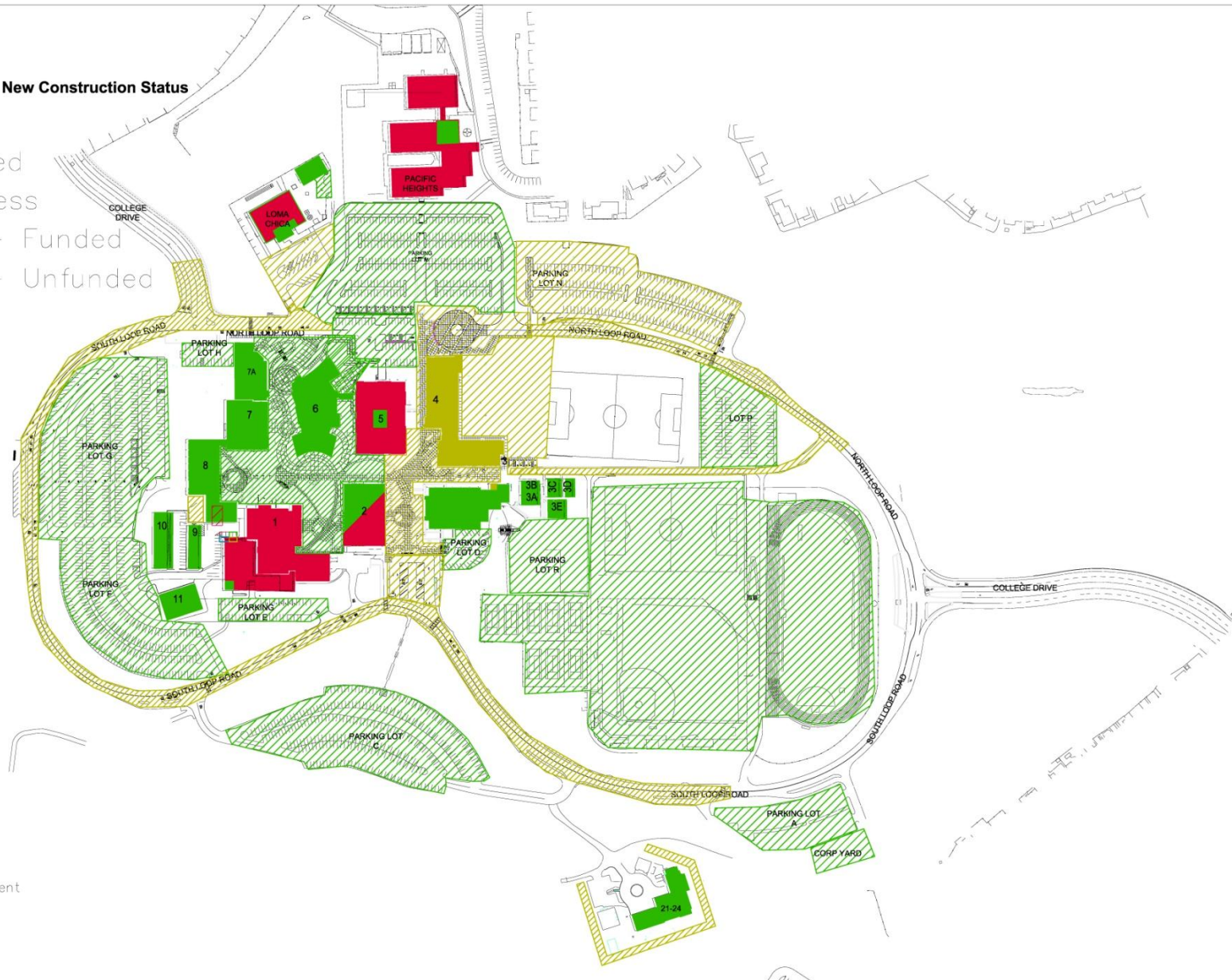
Project	Bldg #	Funding Needed	Description
Regional Fire Training Center	n/a	\$4,894,063	New Construction
Demolition of Bldg 1 for ITS Data Center	1	\$29,437,000	Demo & New Construction
Gymnasium Building	8	\$20,675,805	Modernization
Library Modernization	9	\$12,008,073	Modernization
East Hall (Classrooms)	12	\$2,648,646	Modernization
Emerging Technologies Bldg	19	\$22,863,094	Modernization
Solar Farm/Microturbine Plant	n/a	\$9,103,375	New Construction
Building 3 Modernization	3	\$4,542,266	Modernization
Building 7 & Corporation Yard	n/a	\$6,903,888	Modernization & New Construction
Subtotal:		\$123,076,210	

Skyline College

Building Renewal, Renovation, and New Construction Status

-  Completed
-  In Progress
-  Future – Funded
-  Future – Unfunded

The colors depicted on the buildings represent the percentage of the building that has been completed; not necessarily the area within the building where work has been performed



Skyline College Unmet Needs

Project	Bldg #	Funding Needed	Description
Social Science & Creative Arts Building	1	\$69,828,300	Demo & New Construction
Student Services Building	2	\$12,017,537	Modernization
Library/Learning Resource Building	5	\$8,139,030	Modernization
Loma Chica (CDC)	14	\$7,177,275	Modernization
Micro Wind Turbine Plant	n/a	\$5,646,519	New Construction
Pac Heights Demo & North Campus Improvements	19	\$8,903,888	Demo & New Construction
Wellness Center	n/a	\$20,877,463	New Construction
Workforce & Economic Development Prosperity Center	n/a	\$16,280,650	New Construction
Subtotal:		\$147,870,662	

Districtwide Unmet Needs

Project	Bldg #	Funding Needed	Description
Campus Utilities Repairs & Upgrades	n/a	\$5,736,438	Facilities
HazMat Abatement	n/a	\$6,914,422	Facilities
Sitework & ADA Accessibility Upgrades	n/a	\$13,004,673	Facilities
Roadway and Parking Lot Repairs	n/a	\$19,019,518	Demo & New Parking
AED (Defibrillators) Purchase and Installation	n/a	\$134,894	Facilities
Boiler Plant Air Quality Upgrades	n/a	\$4,620,675	Facilities
Technology Upgrades	n/a	\$29,839,813	Replacement
Subtotal:		\$79,270,433	

Districtwide & College Unmet Needs Summary

Facility	Funding Needed
Cañada College	\$92,234,718
College of San Mateo	\$123,076,210
Skyline College	\$147,870,662
Districtwide	\$79,270,433
<i>Grand Total:</i>	\$442,452,023

QUESTIONS?

<http://smccd.edu/facilities/>

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