

Capital Improvement Program

Status Report

Bond Oversight Committee December 3, 2008





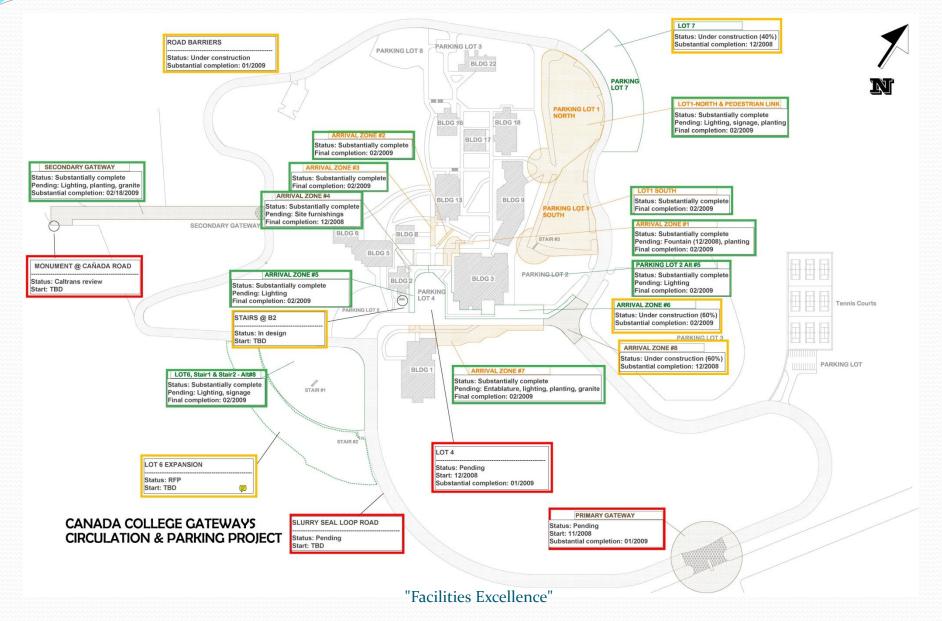


Cañada College Gateways/Circulation /Parking Project



- ✓ Project is on schedule and within budget; there have been no injuries or Safety issues to date!
- ✓ As of Dec. 1st, 2008, Parking Lot #7 will be open for Student parking; at this milestone ALL 1,560 parking stalls on Campus are available for full use
- ✓ Public transportation provided by Sam Trans & Redi-Wheels has operated effectively throughout the course of the Project
- Completion: March 2009

Cañada College Gateways Project Schedule Updates



Cañada College Gateways - Courtyard Water Feature

- ✓ Courtyard Water Feature is about 85% substantially complete
- ✓ Awaiting delivery of Cobblestones which will surround the largest Granite pieces





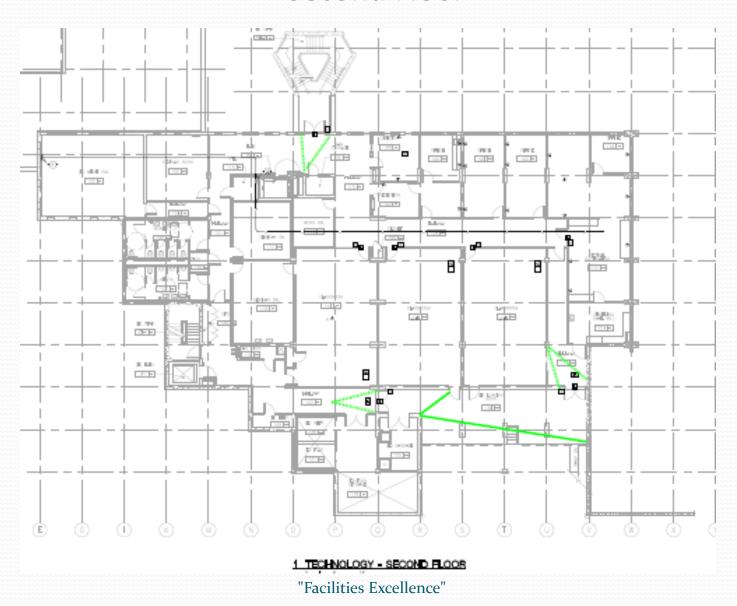
"Facilities Excellence"

Cañada College Building 5/6 Modernization First Floor

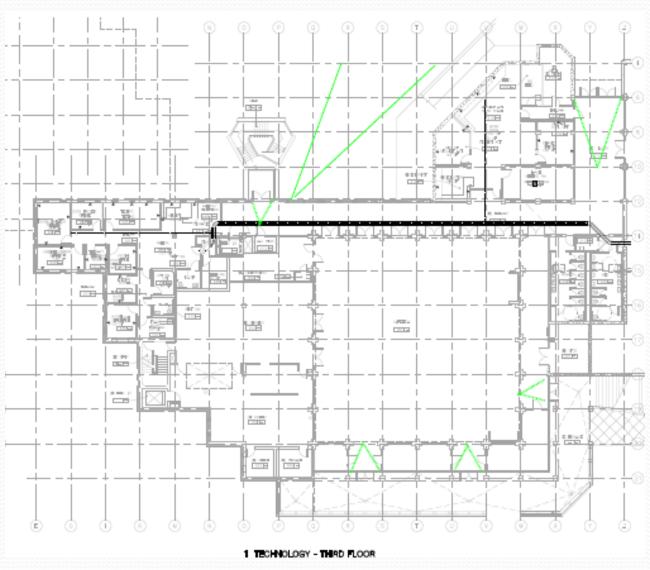


"Facilities Excellence"

Cañada College Building 5/6 Modernization Second Floor



Cañada College Building 5/6 Modernization Third Floor



"Facilities Excellence"

Cañada College Building 5/6 Modernization

- ✓ Construction Documents submitted to DSA and awaiting for approval by end of this month
- ✓ State Funded Project
- DSA Approval: December 2008
- Advertise and Bid for Construction: Start February 2009
- Award Construction Contract: Spring 2009
- Construction: Spring 2009 Spring 2010
- Substantial Completion: Summer 2010
- Occupancy: Fall 2010

Cañada College Building 8 Renovation

- ✓ Construction is currently 65% substantially complete
- Substantial Completion: March 2009
- Occupancy: April 2009







"Facilities Excellence"

College of San Mateo CIP2 Design-Build Project

- ✓ New Building 5N Allied Health & Wellness Building
- ✓ New Building 10N Student Center
- ✓ Demolition of Buildings 5, 6, 10, 11, 13, T1 and Kiosko
- ✓ Sitework Improvements: Gateways & Quad Improvements, Parking, Paving, Sidewalk, Roadways
- ✓ Central Chiller Plant
- ✓ 12kVA Campus Power Distribution System Upgrade
- Design and Construction Period: Spring 2008 Summer 2011

Building 5N: Allied Health & Wellness Building







- ✓ Documents are stamped and approved by DSA for construction
- ✓ Footings are at 90% of pour completion, grading is complete
- ✓ Utility trenching is complete and slab pour will begin soon
- ✓ Elevator shafts have been lined in preparation for installation of equipment
- Groundbreaking: March 2009
- Completion: Striving for January 2010



Building 10N: Administration and Student Services



- ✓ Construction documents submitted to DSA for review
- ✓ Demolition of Buildings 10 and 11 scheduled for late January
- ✓ Urban Search and Rescue Training exercise with FEMA and local emergency responders scheduled January 17th/18th
- Building pad preparation and construction to begin after demolition
- DSA Approval: January 2008
- Groundbreaking: May 2009
- Completion: March 2011

Sitework Improvements

- ✓ Sitework 1st Phase demolition in progress
- ✓ Fine Arts Courtyard work in progress
 - Demolition of concrete and formwork for pour back complete
- Fine Arts Courtyard Completion: January 2009
- Sitework 1st Phase Start Date: Spring 2009
- Sitework 2nd Phase Start Date: Spring 2010
- Overall Sitework Completion: March 2011



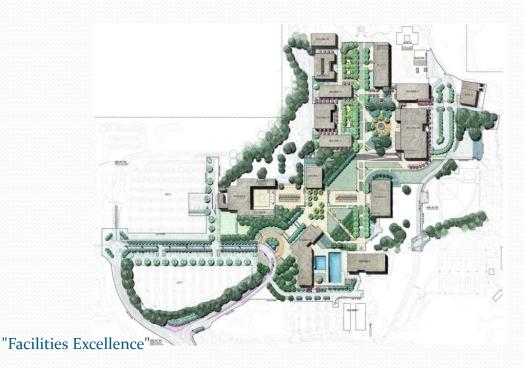




"Facilities Excellence"

Infrastructure Improvements

- ✓ 12kVA Campus Electrical Distribution System upgrade to be completed during Winter Break 2008
 - ✓ Total Campus closure December 19-January 1, 2009
 - ✓ Equipment is ordered and delivery expected in 1st week of December
- ✓ Central Chiller Plant design in process
 - ✓ Completion Fall 2009



College of San Mateo Buildings 2/4 Modernization







- ✓ Construction is currently 95% substantially complete
- Furniture Installation: December 8th, 2008
- Completion: Early December 2008
- IEQ: January 5th 2009
- Occupancy: January 12th, 2009



College of San Mateo Building 9 Modernization

Scope of Project

- ✓ KCSM FM Studio Remodel / Office refresh
- ✓ Library Classroom modernization
- ✓ Library increase in convenience power and data in discrete areas
- ✓ Base Buildings Improvements
 - ✓ Complete restroom remodel
 - ✓ Re-balance of HVAC system
 - ✓ Repair leaking deck
 - ✓ Repairs to lobby floors and surface mounted entrances floor mats
 - ✓ Mitigate water entering the building during rainy season
- Design Phase: Fall 2008 January 2009
- DSA Approval: Spring 2009
- Construction: Summer 2009
- Completion: Fall 2009



College of San Mateo Building 14 Modernization

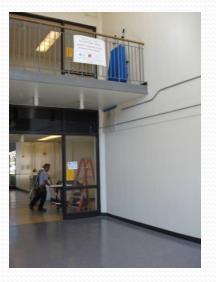






- ✓ Construction is currently 90% substantially complete
- Furniture Installation: Week of December 15th
- Completion: Mid December 2008
- IEQ: January 18th, 2009
- Occupancy: Spring 2009 Semester

College of San Mateo Building 16 Modernization





- ✓ Construction is currently 90% substantially complete
- ✓ A new internal lift will be installed to increase accessibility
- ✓ Creatively designed lobbies will be activated and restrooms renovated which include ADA access
- Furniture Installation: Week of December 15th
- Completion: During Winter Break
- IEQ: January 18th, 2009
- Occupancy: Spring 2009 Semester

College of San Mateo Buildings 12/15/17/34 Modernization

Scope of Project (Design Build)

- ✓ Building 12 Swing
- ✓ Building 15 Modernization
 - ✓ Modernization of Faculty office
 - ✓ Complete renovation of restrooms
 - ✓ Build new Main Distribution Frame room
 - ✓ Development of Program office suites
 - Mild freshening of Interior Courtyard





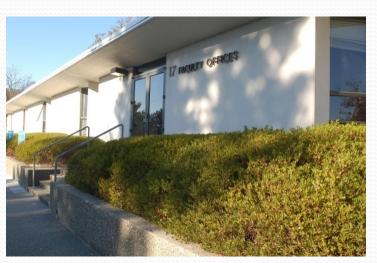
College of San Mateo Buildings 12/15/17/34 Modernization

Scope of Project (con't)

- ✓ Building 17 Modernization
 - Modernization of Faculty Offices
 - ✓ Complete renovation of restrooms
 - ✓ Build new Main Distribution Frame room
 - ✓ Mild freshening of Interior Courtyard

✓ Building 34

- ✓ Preparation to receive fire apparatus
- ✓ Preparation to become a warehouse for Facilities
- Design Build Entity Selection: December 2008
- B12 Swing Prep: Spring 2009
- B15 Construction: April September 2009
- B17 Construction: September 2009 January 2010
- B34 Construction: January March 2010

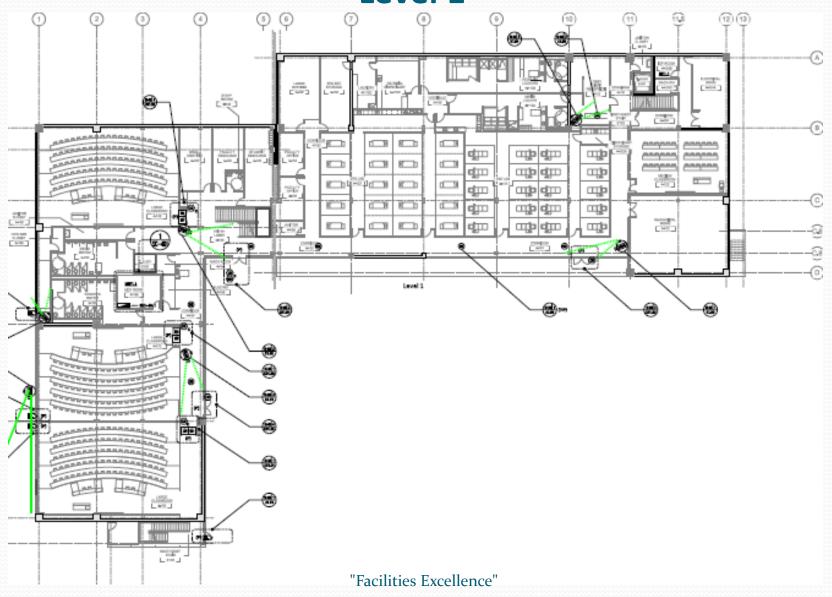




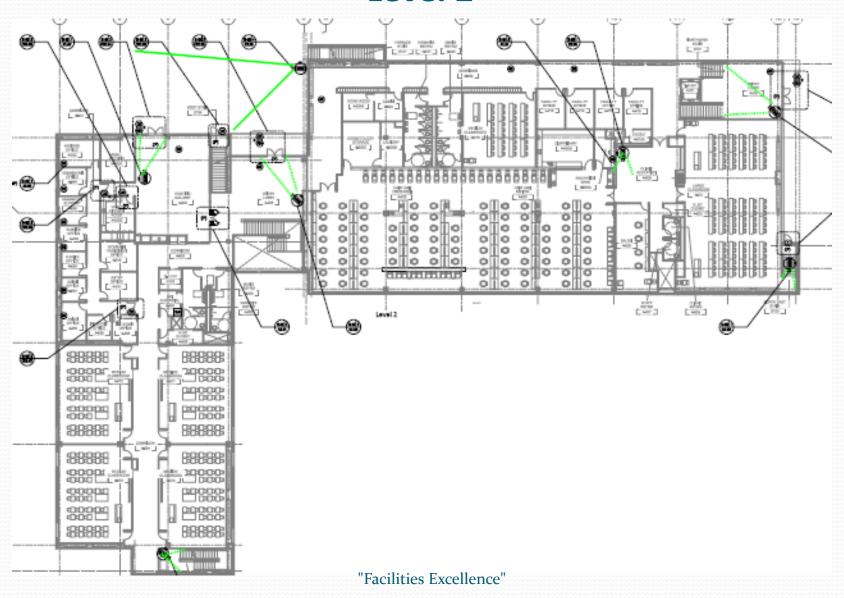
Skyline College CIP2 Design Build Project

- ✓ New Building 4N Multicultural, Cosmetology, Classroom and Administration
- ✓ New Building 11N Automotive Transmission
- ✓ Sitework Improvements: Gateways & Quad Improvements, Parking, Paving, Sidewalk, Roadways
- ✓ Boiler Plant Upgrade
- ✓ 12kVA Electrical Upgrade
 - Design and Construction period: Spring 2008 Spring 2011

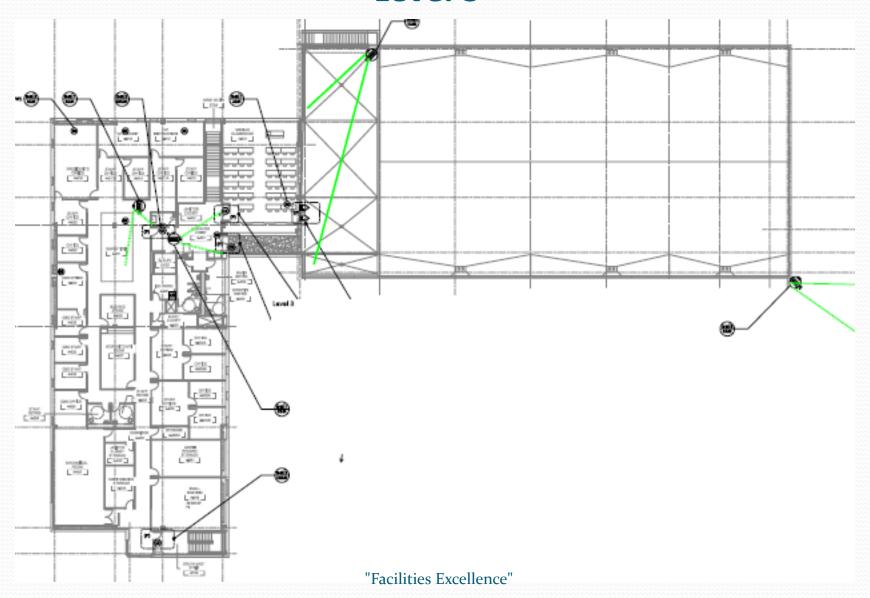
Building 4N: Cosmetology and Administration Level 1



Building 4N: Cosmetology and Administration Level 2



Building 4N: Cosmetology and Administration Level 3

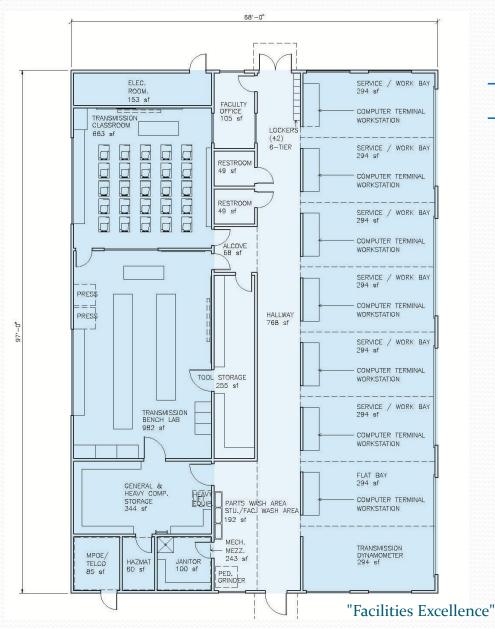


Building 4N: Cosmetology and Administration

- ✓ Construction Documents are being prepared for submittal to DSA
- ✓ Project "Fly-through" 2008
- Site (Increment 1) Groundbreaking: January 2009
- Structure (Increment 2) Construction Start: March 2009
- Interiors (Increment 3) Submittal to DSA: February 2009
 - Construction Start: May 2009



Building 11N: Auto Transmission



- Submittal to DSA: January 2009
- Construction Start: Summer 2009

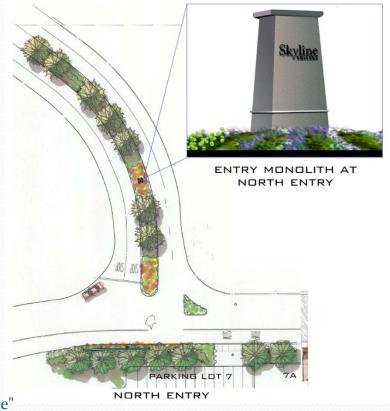
Sitework Improvements



Sitework Improvements

- ✓ Campus Sitework improvements construction documents are being prepared
- Submittal to DSA: December 2008
- Construction Phase 1 Start: Summer 2009
- Construction Phase 2 Start: Summer 2010





"Facilities Excellence"

Skyline College Building 7 Modernization

✓ Building modernization is 98% complete

✓ Interior was completely renovated to include new mechanical, electrical and data systems

✓ Gross Building Area: 38,127

✓ Total Project Cost: \$12,606,139

Occupancy:

Faculty: Winter Break 2008

Students: Spring 2009

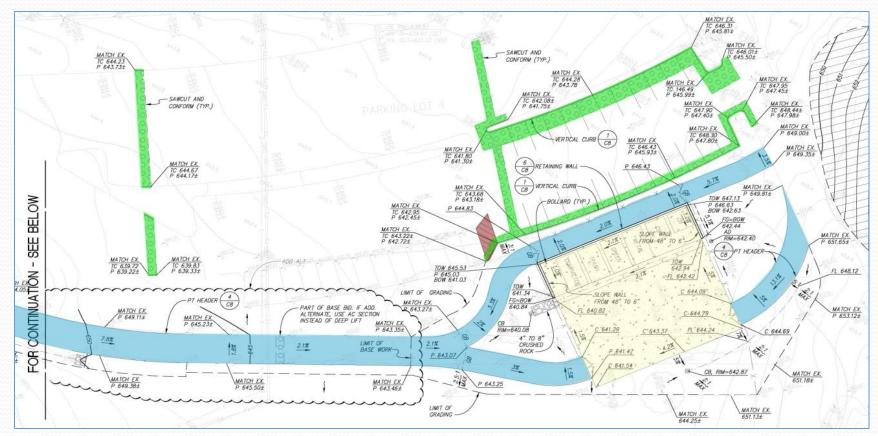




"Facilities Excellence"

Skyline College Corporation Yard

- ✓ Scope
 - ✓ Creation of ~6,000 sq Waste Management and Recycling Facility
- ✓ The project is 60% substantially complete
- Completion: January 2009



Skyline College Facilities Maintenance Center







- ✓ Three new steel framed building will house electrical and carpenter's shops, vehicle maintenance, storage and employee locker and restrooms
 - ✓ Steel had been erected and wall sheathing installed
- ✓ Site work includes grading, new driveways and landscaping
 - ✓ Work is progressing with finish grading complete and retaining walls constructed
- ✓ The project is 55% substantially complete
- Completion: May 2009



Question & Answer

http://www.smccd.edu/accounts/smccd/departments/facilities/

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