

SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT

Capital Improvement Program Status Report

Bond Oversight Committee February 1, 2008







Energy Conservation Measures

Work completed

- Installation of digital energy management control system at all campuses
- Comprehensive systems commissioning at all campuses
- Cañada College chilled water plant expansion
- Heating / Hot water variable flow pumping at all campuses
- Primary / Secondary variable-flow pumping retrofits
- Electrical distribution system repairs
- Installation of Utility Vision real-time monitoring and metering platform at all campuses
- Air handling system refurbishments at all campuses
- Underground piping repairs at all campuses
- Lighting retrofits: Lighting controls and circuit upgrades at all campuses
- Boiler repairs at all campuses
- Co-generation plants: CSM (560 KW) & Skyline College (375 KW)
- Installation of CO2 Sensors at all Gymnasia

Cañada College Completed Major Projects

- Campuswide Smart Classrooms
- Building 2 Classroom Renovation
- Building 8 Administrative Offices Renovation Phase 1
- Building 13 Classroom Renovation
- Building 17 Lecture Hall Modernization
- Building 3 Modernization (Theaters, Fashion Design Program, Circulation Space)
- Building 2 Bookstore Modernization completed June 2007
- Athletic Facilities Upgrades
- New Building 9 Library & Student Resource Center opened August 2007
- Main Quad Landscaping, Butterfield Horse Installation, Amphitheater, Water Feature completed August 2007
- Buildings 16 & 18 Sciences Swing Space completed and occupied December 2007

Cañada College Building 9 Library / Student Resource Center

Total Project Cost: \$33M; 75,917gsf; 30% more energy efficient than required by code



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Cañada College Main Quad



Cañada College Main Quad Amphitheater with Chessboard



Cañada College Main Quad Water Feature



Cañada College Projects in Construction Phase

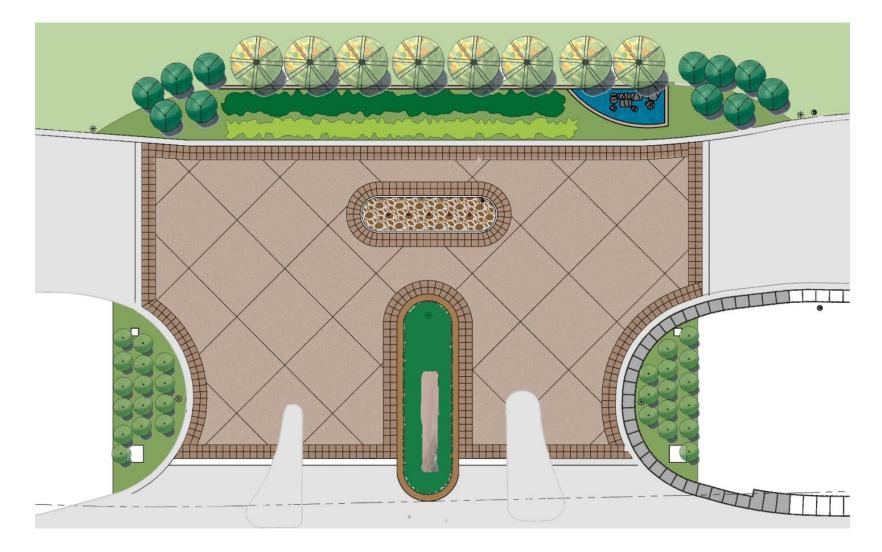
- Utilities Chilled Water Line Infrastructure Extension (Air Conditioning!)
 - Construction to be completed February 2008
- Buildings 16/18 Science & Engineering Modernization
 - Construction Phase: January 2008-August 2008
- Building 8 Administration Phase 2 Modernization
 - Construction phase: May 2008- December 2008
- New Building 7 Facilities Maintenance Center
 - Construction phase: February 2008-December 2008
- Gateways, Circulation and Parking Project
 - Construction phase: May 2008 May 2009
- Upper Quad Concession Stand
 - Construction Phase: March 2008-May 2008
- Buildings 5/6 Student Center/Classroom Modernization
 - Construction phase: January 2009 March 2010

Cañada College New Building 7 Facilities Maintenance Center

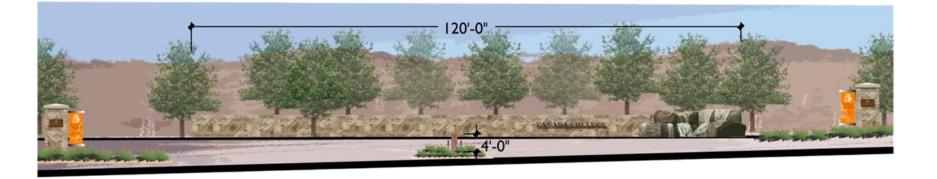
Construction phase: February 2008-December 2008



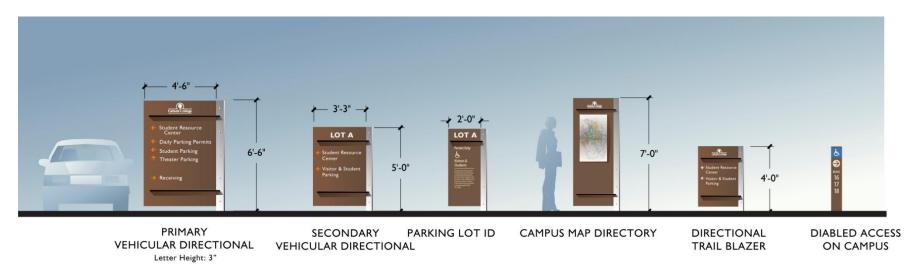
Primary Gateway @ Farm Hill Blvd. (planned)



Primary Gateway @ Farm Hill Blvd. (planned)

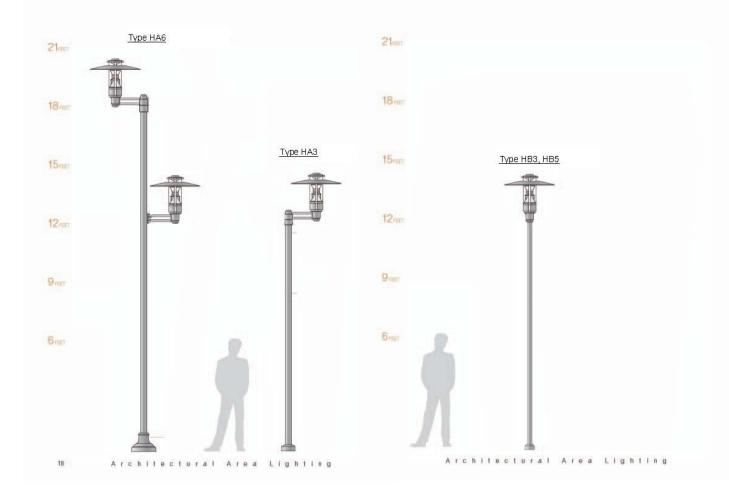


Wayfinding Signage



SIGN FAMILY SCALE: 1/4"=1'-0"

Lighting Improvements



Perspective View from new Bus Stop



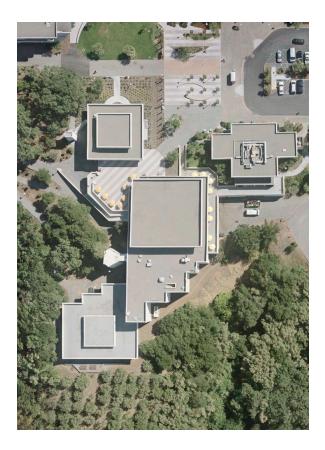
Cañada College Quad Concession Stand Project

Construction Phase: March 2008-May 2008



Cañada College Buildings 5/6 Student Center and Instructional Building Modernization Project

Construction phase: January 2009 - March 2010



Cañada College Future State Funded Projects

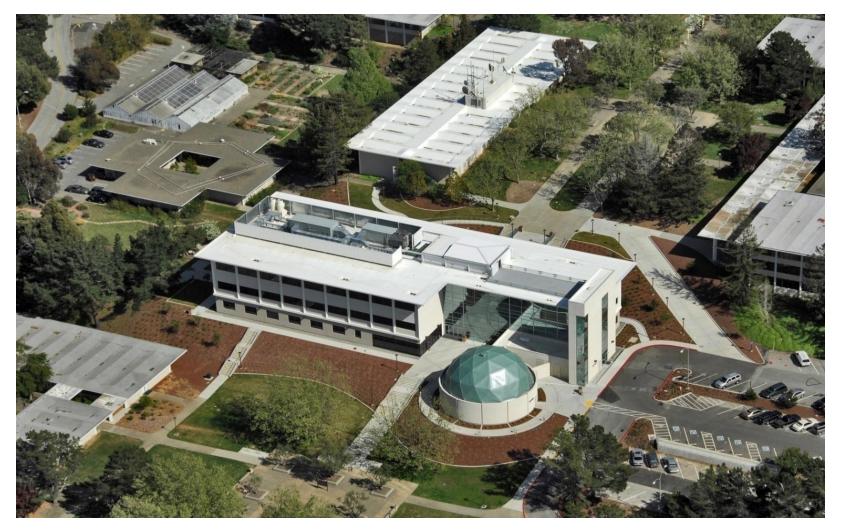
- Building 13 Instructional Building Modernization (State: \$7.7M, Non-State: \$4.1M)
 - Approved FPP, funding pending Nov. 2008 Statewide Bond
 - Pre Construction Phase: FY 08-09
 - Construction Phase: ~ February 2010-February 2011
- Building 1 Gymnasium Modernization (State: \$9.3M, Non-State: \$2.3M)
 - Approved FPP, funding pending Nov. 2008 Statewide Bond
 - Pre Construction Phase: FY 09-10
 - Construction Phase: ~ August 2010-August 2011

College of San Mateo Completed Major Projects

- Building 9 KCSM Renovations
- Buildings 10, 11, 12 Conversion to Swing Space
- Building 16 Instructional Building Renovation Phase 1
- Building 18 Instructional Building Seismic Upgrade and Modernization
- Building 19 CIS Labs Renovation
- Building 33 Child Development Center Interior and Play Yard Renovations
- New Building 35 Regional Public Safety Center
- New Building 36 Science Building
- Athletic Facilities Upgrades

College of San Mateo Building 36 Science Building

Total Project Cost: \$29M; 60,904 gsf; 42% more energy efficient than required by code



College of San Mateo Building 36 Science Building

Total Project Cost: \$29M; 60,904 gsf; 42% more energy efficient than required by code



College of San Mateo Building 36 Science Building

Total Project Cost: \$29M; 60,904 gsf; 42% more energy efficient than required by code



College of San Mateo Walter H. Moore Regional Public Safety Center



CSM Projects in Pre-Construction Phase

- Building 16 Classroom Modernization Phase 2
 - New Elevator, Modernization of Restrooms and Common Areas
 - Construction Period: Spring 2008 December 2008
- Buildings 2/4 Fine Arts Complex Modernization
 - Construction Period: Spring 2008 December 2008
- Building 14 Classroom Modernization Phase 2
 - Construction Period: Spring 2008 December 2008
- Building 9 Restrooms Modernization
 - Construction Period: a couple of months between Spring 2008 December 2008

CSM Projects in Pre-Construction Phase

- Demolition of Buildings 21-29 (State Funded Project)
 - Increment 1—Electrical Load Center 4 Replacement
 - Winter 2008
 - Increment 2—Demolition of Buildings 21-27 & 29
 - Winter 2010
- Buildings 20 & 20A
 - Design and Construction Period: Winter 2010-Spring 2012
- New buildings & Sitework of CIP2 Design-Build Project
 - ✓ New Building 10N
 - ✓ New Building 5N
 - ✓ Demolition of Buildings 5, 6, 10, 11, 13, T1 and Kiosko
 - Design and Construction Period: Winter 2008 Summer 2011

CSM Coastside at Shoreline Station Half Moon Bay



CSM Building 16 Phase 3



College of San Mateo CIP2 Design Build Project



College of San Mateo CIP2 Design Build Project





College of San Mateo CIP2 Design Build Project



CSM Future State Funded Projects

- CSM Building 12 Renovation (State: \$5.7M, Non-State: \$1.7M)
 - Approved FPP, funding pending Nov. 2008 Statewide Bond)
 - Pre Construction Phase: FY 08-09
 - Construction Phase: ~ April 2010-April 2011
- CSM Building 19 Emerging Technologies Center (State: \$14.7M, Non-State: \$6.0M)
 - Approved FPP, funding pending Nov. 2008 Statewide Bond
 - Pre Construction Phase: FY 09-10
 - Construction Phase: ~ April 2011-April 2012
- CSM Building 1 Administration (State: \$4.8M, Non-State: \$1.6M)
 - FY 10/11 FPP to be submitted
- CSM Buildings 15 & 17 Modernization (State: \$4.7M, Non-State: \$1.7M)
 - FY 10/11 FPP to be submitted
- CSM Building 8 Gym ADA & Title 9 Upgrades (State: \$11.5, Non-State: \$3.4M)
 - FY 10/11 FPP to be submitted

Skyline College Completed Major Projects

- Building 1 Fine Arts Complex Renovation Phase 1
- Building 2 Center for Advanced Learning Technologies
- Building 2 Student Services One Stop Shop
- Building 3 Gymnasium Seismic Upgrade and Modernization
- New Building 6 Student & Community Center
- New Building 7A Science Annex
- Building 8 Language Arts Seismic Upgrade and Modernization
- Buildings 9 & 10 Automotive Technology Renovations
- Pacific Heights Complex Conversion to Swing Space
- Loma Chica Conversion to Swing Space
- Athletic Facilities Upgrades

Skyline College Building 6 Student & Community Center

Total Project Cost: \$18.4M; 38,828 gsf; 28% more energy efficient than required by code



Skyline College Building 7A Science Annex

Total Project Cost: \$13.8M; 28,975 gsf; 28% more energy efficient than required by code



Skyline College Projects in Construction Phase

- Building 7 Allied Health/Vocational Technology and Training Center Modernization begins
 - Construction Phase: Fall 2007-Fall 2008
- Buildings 22, 23 & 24 Replacement Facilities Maintenance Center
 - Construction Phase: January 2008-September 2008

Skyline College

New Facilities Maintenance Center

Construction Phase: January 2008-September 2008



Skyline College Projects in Pre-Construction Phase

- Building 1, Phases 2&3 Fine Arts Complex Modernization
 - Pre-Construction Phase: ~ Winter-Fall 2008
- Building 5
 - Pre-Construction Phase: ~ Winter 2008-Fall 2008
 - Construction Phase: ~ Winter 2010-Summer 2010

Skyline College Projects in Pre-Construction Phase

- Buildings & Sitework of Design-Build Project
 - ✓ Gateways & Quad Construction
 - ✓ New Building 11 Auto Transmission
 - ✓ New Building 4 Cosmetology, Administration and Wellness
 - ✓ Parking, Paving, Sidewalk, Roadway Upgrade work
 - Design and Construction period: Winter 2008 Spring 2011

Skyline College CIP2 Design Build Project



Skyline College Future State Funded Projects

- SKY Building 2 Modernization Phase 3 (State: \$7.7M, Non-State: \$2.6M)
 - Approved FPP, funding pending Nov. 2008 Statewide Bond
 - Pre Construction Phase: FY 08-09
 - Construction Phase: ~ Winter 2009–Winter 2010
- SKY Building 1 Modernization Phase 4: Theatre Renovation (State: \$6.2M, Non-State: \$4.2M)
 - Approved FPP, funding pending Nov. 2008 Statewide Bond
 - Pre Construction Phase: FY 09-10
 - Construction Phase: ~ April 2011-April 2012

Question & Answer

www.smccd.edu/facilities

José D. Nuñez Vice Chancellor Facilities, Maintenance & Operations (650) 574-6512 <u>nunezj@smccd.edu</u>