

Facilities Planning & Operations 4th Annual General Session June 4, 2004







Agenda

- FPO Department
- CIP
- M&O



New Staff



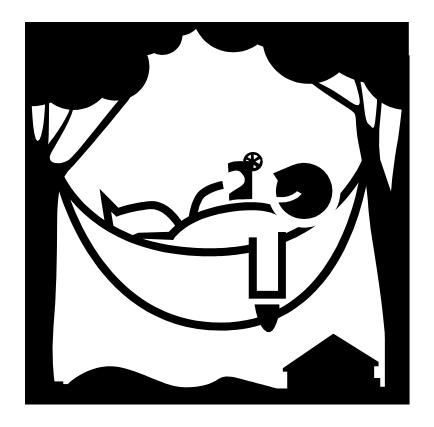
College of San Mateo

- Brendan O'Brien
- Dave Haw
- Jimmy Chan

- Skyline College
 - Richard Inokuchi



Retirees



Service Awards

- 10 Years
 - Paul Phill Fong
 - Dien Huynh
- 20 Years
 - Danny Glass
 - Roberto Delgado Covarrubias
 - Jozsef Veres
- 25 Years
 - Cliff Heap





Cañada Faculty Senate Awards

- Outstanding Classified Employee
 - Jozsef Veres



Mission Statement

To provide professional, responsive & quality facilities planning, construction & maintenance service to the San Mateo County Community College District



Vision Statement

Develop a quality & professional facilities team that will provide first rate custodial, grounds, engineering maintenance, and project management services to the college community





Goals



- To be the facilities service provider of choice for Cañada, CSM and Skyline
- To be a team of inspired professionals that has attained internal and external distinction
- To earn a facilities achievement award by 2008
- To successfully implement the Capital Improvement Program



Teamwork

team-work

Pronunciation: 'tEm-"work

Function: noun

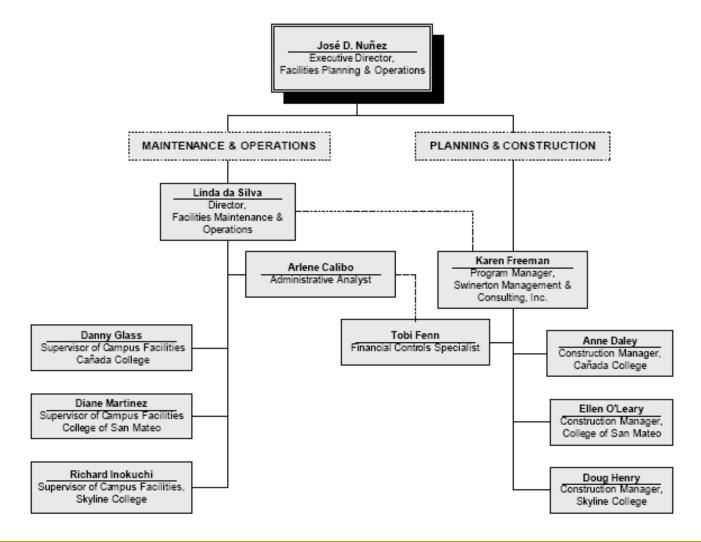
Date: circa 1828

work done by several associates with each doing a part but all working collaboratively towards a common goal





Organizational Chart



Cañada College – FPO Team

Campus Supervisor

Danny Glass

Supervisor of Custodial & Grounds Operations

Ignacio Carlos

Office Assistant

Tatiana Degai

Custodians

- Joe M. Rodrigues, Lead Custodian
- Jimmy Chow, Custodian
- Eduardo Gonzalez, Custodian
- Miguel Gonzalez, Custodian
- King Lau, Custodian
- Guadalupe Mendoza, Custodian
- Ruben Ortega, Custodian
- Juan Rico, Custodian
- Alejandro Toscano, Custodian

Groundskeepers

- Joel Rivas, Lead Groundskeeper
- Daniel Gil Salgado, Groundskeeper
- Michael Zan, Groundskeeper

Engineers

- Jozsef Veres, Chief Engineer
- Frank Allegret, *Maintenance Engineer*





College of San Mateo – FPO Team

Campus Supervisor

Diane Martinez

Supervisor of Custodial & Grounds Operations

Dave Haw

Office Assistant

Pam Emmons

Custodians

Francisco Carlos, *Lead Custodian*Luisa Azevedo, *Custodian*Luis Carranza, *Pool Custodian*Jimmy Chan, *Custodian*Roberto Delgadocovarubbias, *Custodian*

Bryant Evans, Custodian
Rigoberto Guzman, Custodian
Luis Hernandez, Custodian
Phen Ly, Custodian
Manuel Medina, Custodian
Huong Nguyen, Custodian
Robert Post, Custodian
Jorge Ramirez, Custodian
Pablo Santamaria, Custodian
Alfonso Vazquez, Custodian

Groundskeepers

Brendan O'Brien, Lead Groundskeeper
Pat Crippen, Groundskeeper
Bill Elliot, Groundskeeper
Carol Reed, Groundskeeper
Robert Revo, Groundskeeper
Tom Thomas, Groundskeeper
Steve Zoboli, Groundskeeper

Engineers

Moe Garza, Chief Engineer Cliff Heap, Sr. Maintenance Engineer Phil Fong, Maintenance Engineer Al Gotelli, Maintenance Engineer Timothy Granillo, Utility Engineer Terry Tindell, Utility Engineer





Skyline College – FPO Team

Campus Supervisor Richard Inokuchi

Supervisor of Custodial & Grounds Operations

Manny Granillo, Jr.

Office Assistant

Larisa Cosmineanu

Custodians

Giao Van Bui, Lead Custodian Steve Bali, Custodian Gordon Hairston, Custodian Johnnie Henderson, Custodian Dien Huynh, Custodian Buu Kim Khuu, Custodian Martin Morales, Custodian Aubury Randle, Custodian Vinesh Samujh, Custodian Harold Turner, Custodian Hugh Wong, Custodian

Groundskeepers

Sheikh Hussain, *Interim Lead Groundskeeper* José Robledo, *Groundskeeper* Diego Zarco, *Groundskeeper*

Engineers

Anthony Gulli, *Chief Engineer*Bob Spacher, *Maintenance Engineer*Tony Vassalle, *Maintenance Engineer*James Louie, *Utility Engineer*





Demographics (Spring 04)

	Campus Acreage	Gross Square Feet	Assignable Square Footage	Buildings	Parking	Student Headcount (Spring '04)	Student FTES (FY 03-04 Period 2)	Full- Time Faculty & Staff (FY 03-04)
Cañada	132	340,549	180,145	10 (4 portables)	1,700	6,421	3,732	206
CSM	154	580,358	394,179	34	4,230	11,879	9,484	463
Skyline	125	383,337	277,628	13 (6 portables)	1,636	8,748	7,174	317
Chancellor's Office	N/A	25,709	13,896	1 (1 portable)	Incl. in CSM	0	0	153
TOTAL	411	1,171,823	786,413	58 (11 portables)	7,566	28,452	21,239	1,139

Capital Improvement Program (CIP)

- Facilities Needs Assessment
 - Facilities Audit
 - Comprehensive Energy Analysis
 - Facilities Master Plan
- Board Approved Facilities Project List
- Identification of Funding Sources
- Program Manager





Swinerton Program Manager

Roles & Responsibilities

- Program Definition
- Design Management
- Construction Procurement
- Construction Management
- Budget Management
- Logistics/Safety
- Capital Improvements Program Communications





Cañada College Projects

- Bldg 3 Modernization (Summer '03-Fall '04)
- Bldg 5 Membrane (Summer '04)
- Landscape Renovations (Summer '04)
- Bldg 13 Face Lift (Summer '04)
- Bldgs 16/17/18 Modernization (Spring '05)
- Bldg 9 Library/Learning Resource Center (FPP) (Spring '05 –'07)
- Bldg 5/6 Conversion of Instructional Facilities (FPP) (Spring '07 '08)
- Bldg 7 Facilities Maintenance Center (FPP) (Summer '06 Summer '07)
- Bldg 1 Fitness Center Conversion (IPP) (Spring '07 '08)





Cañada Library/LRC, Bldg 9



View from Quad







Cañada Library/LRC, Bldg 9



View from Building 17







College of San Mateo Projects

- Swing Space
- Bldg 19 Face Lift (Spring Summer '04)
- Bldg 18 Seismic & Modernization (Summer '04 Spring '06)
- Faculty Housing Project (Summer '04)
- Bldg 35 Regional Public Safety Center (Fall '04 Spring '06)
- Bldg 33 CDC Modernization, Phase II (Summer '05)
- Bldgs 1/5/6 Consolidation of Student Services & Bldg 6 Seismic
 Upgrade (FPP) (Fall '05 Spring '07)
- Bldg 36 Science Building (Summer '04 Spring '06)
- Bldg 19 Conversion (IPP) (Summer '06 Fall '07)
- Bldgs 10/11/12 Program Consolidation (FPP) (Summer '06 Fall '07)
- Bldgs 25-29 Demolition (Spring '08)





Regional Public Safety Center





Tone on Tone Colors



Solid Simplicity



Engaged Columns



Building Signage on Wall



Vertical Window Expression



Highs and Lows



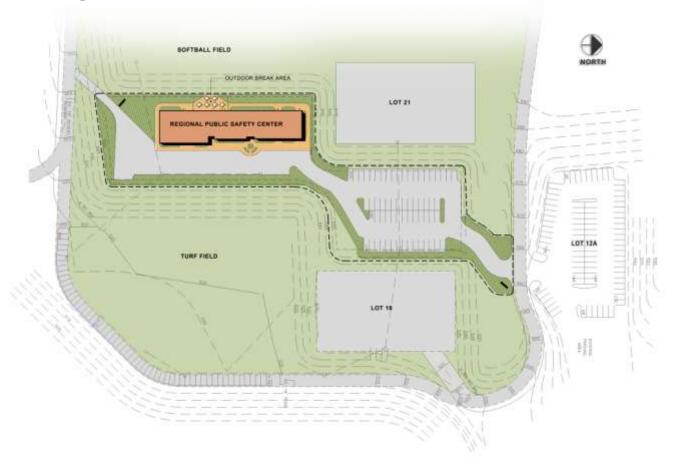
Flared Overhang



Two-Faced Building



Regional Public Safety Center Site Plan



Bldg 36 Science Center







Bldg 36 Science Center





Bldg 36 Science Center



Skyline College Projects

- Pacific Heights Swing Space (Spring Summer '04)
- Bldg 3 Seismic Upgrade & Modernization (Summer '04 Summer '05)
- Bldg 8 Seismic Upgrade & Modernization (Fall '04 Spring '06)
- Bldg 6 Student Support & Community Services Center (Student Union) &
 Bldg 7A Science Annex (Summer '04 Fall '06)
- Facilities Maintenance Center (FPP) (Summer '05 Fall '06)
- Bldg 7 Allied Health & Voc/Tech Training Center Seismic Upgrade & Modernization (IPP) (Fall '06 - Spring '08)
- Bldg 4 Demolition (Fall '06)
- Loop Road Realignment (Fall '06)
- Bldgs 3A/B/C/D/E Demolition (Fall '08)





Bldg 6 Student Union & Bldg 7A Science Annex



Bldg 6 Student Union & Bldg 7A Science Annex

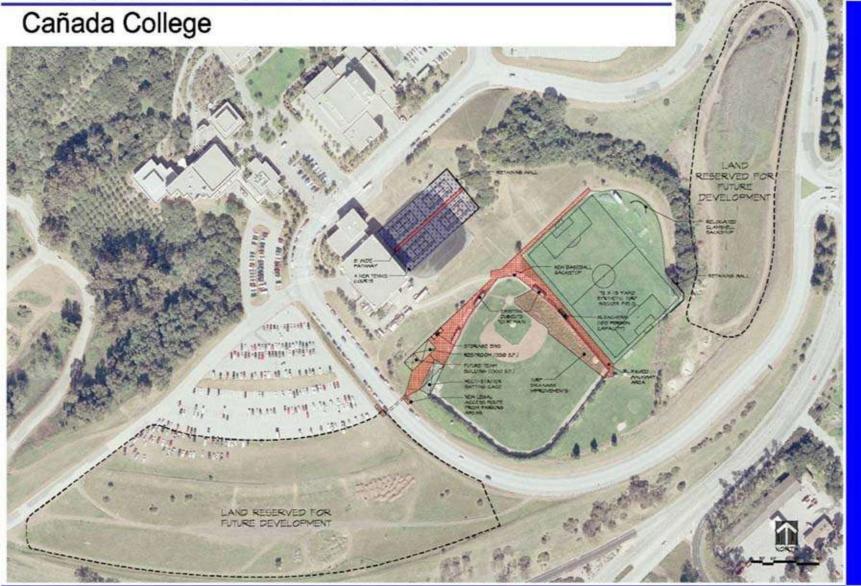


District Wide Projects

- Energy Efficiency Upgrades
 - CSM/SKY Cogeneration Plants (Fall '03 Summer '04)
 - CAN Chiller Upgrade (Summer '04)
 - Lighting Retrofits (ONGOING)
 - HVAC & Controls (Fall '03 Fall '05)
- Infrastructure Upgrades /Repairs
 - CSM Sewer Line Repairs (Summer '04)
 - CSM Water Line Upgrade (Summer '04)
 - SKY Utility Relocation (Summer '04)
 - SKY HHW Loop (Summer '04)
 - Exterior Lighting Upgrades
 - Asphalt Repairs
- Fire Alarm Upgrade Phase II (Cañada & CSM) (Spring '04 Fall '05)
- Athletic Facilities Upgrades
 - CAN (Summer '05)
 - CSM (Spring '04 Summer '05)
 - SKY (Spring '04 Spring '05)



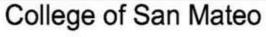
Final Recommendations

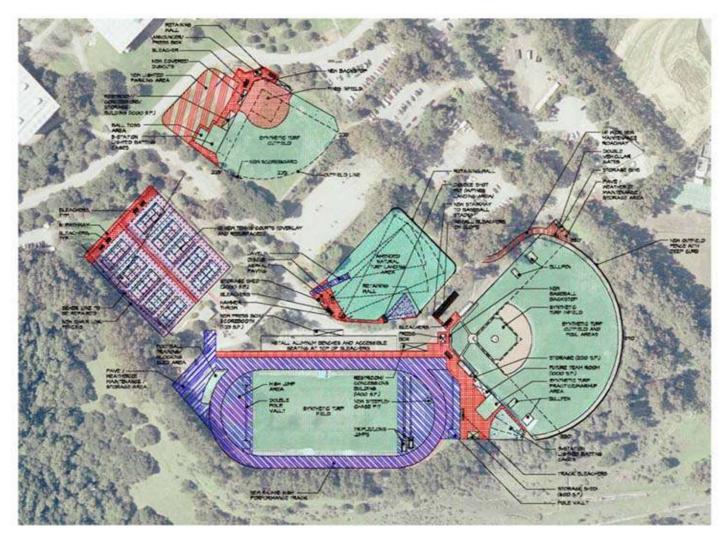




beals sport

Final Recommendations











Final Recommendations

Skyline College









Construction Impacts

- Loss of parking
- Noise
- Dust
- Vehicular Pedestrian Traffic Impacts
- Utility Shutdowns (planned and unplanned)
- General Inconvenience

M & O Initiatives Completed

- Professional Development
- FPO Safety Task Force
- Engineering Program Reorganization
- Custodial Program Review
- Enhanced Facilities Website

http://smccd.net/facilities

- Enhanced Communications Program
- Service Levels
- Design & Construction Standards



Training – Completed (FY 03-04)

- Access Control Systems
- AHERA Asbestos Awareness
- AHERA Bloodborne Pathogens
- AHERA Confined Spaces
- Air Pressure Hose
- Autoscrubber Usage & Applications
- Banner Financial Database
- Basic Plant & Shrub Care
- Bearings Installation & Maintenance
- Biohazard Cleanup and Disposal methods
- Blueprint Training
- Building Envelope Systems
- Building Codes
- Carpet Cleaning & Maintenance
- Chemical Hazard Identification
- Common Cleaning Tools & Electrical Equipment
- DDC EMS Controls
- Dusting Techniques & Vacuum Applications
- Elevator Dysfunction First Response
- Fire & Life Safety Systems
- Fire Extinguisher
- First Aid Basic
- Floor Care
- FUSION
- Graffiti Remover Usage
- Hand Tools
- Hand/Arm Protection
- Hazardous Materials
- Head Protection

- Heat Exhaustion
- Hearing Protection
- High Speed Floor Maintenance
- Hiring Committee Diversity Training
- Housekeeping at Work
- Ladder & Lift Safety
- MSDS Sheets
- MS Outlook
- Personal Protective Equipment
- Pesticide Documentation/Safety
- Poison Oak
- Pool Certification
- Proper Lifting & Work Techniques
- Pump Alignment
- Safe Window Cleaning Techniques
- Safe Chemical Usage & Cleaning Techniques
- Safety Assessment Program Evaluator
- Safety Assessment Program Coordinator
- Shower & Bathroom Cleaning
- Slips, Trips & Falls
- State Funding Claims Processing
- Strip & Wax Procedures
- Structural Systems
- Selection Committee Chair Training
- Roofing Systems
- Teamwork
- Vehicle Safety
- Walls, Floors & Ceilings (4 part training)
- Workplace Violence

Engineer Training – Upcoming (FY 04-05)

DESCRIPTION	DATE	TIME	LOCATION
Cogeneration Systems	06.11.04	12:00-2:15pm	Gallery Room - CSM
Lighting	07.09.04	12:45-2:15pm	District Board Room
Electrical	08.06.04	12:45-2:15pm	District Board Room
HVAC, Part I	09.03.04	12:45-2:15pm	District Board Room
HVAC, Part II	10.01.04	12:45-2:15pm	District Board Room
HVAC, Part III	12.10.04	12:45-2:15pm	District Board Room
Cerberus Fire Alarm Panel Training	TBD	TBD	TBD

Custodial Training – Upcoming (FY 04-05)

DESCRIPTION	DATE	TIME	LOCATION
Institutional Shower/Restroom Cleaning & Maintenance	June	TBD	TBD
	2004		
Strip & Wax Procedures	August	TBD	TBD
	2004		
Carpets Cleaning & Maintenance	September	TBD	TBD
	2004		
High Speed Machine Maintenance	October	TBD	TBD
	2004		
Proper Graffiti Remover Usage	November	TBD	TBD
	2004		
Proper Tools & Electric Equipment Usage	December	TBD	TBD
	2004		

Grounds Training – Upcoming (FY 04-05)

DESCRIPTION	DATE	TIME	LOCATION
Riding & Push Mowers	June 18, 2004	12:45-2:15pm	Cañada College Bldg 1-101
Turf Management	July 2004	12:45-2:15pm	TBD
Irrigation, Part I	August 2004	12:45-2:15pm	TBD
Irrigation, Part II	September 2004	12:45-2:15pm	TBD
Fire Prevention Awareness	October 2004	12:45-2:15pm	TBD
Chain Saw Operation	November 2004	12:45-2:15pm	TBD
Basic Tree Pruning & Trimming	December 2004	12:45-2:15pm	TBD
Tractor Operation, Part I	January 2005	12:45-2:15pm	TBD
Tractor Operation, Part II	February 2005	12:45-2:15pm	TBD
Pesticides	March 2005	12:45-2:15pm	TBD
Hardscape Management	April 2005	12:45-2:15pm	TBD
Species Identification	May 2005	12:45-2:15pm	TBD

FPO Safety Taskforce

- Quarterly Meetings
- Bench Marking Safety Metrics
- Quarterly Safety Inspections
- Representatives
 - Larisa Cosmineanu, Chair
 - Al Gotelli
 - Juan Rico
 - Manny Granillo
 - Linda da Silva



Facilities Website



http://www.smccd.net/facilities

FPO Employee Handbook



- Introduction
- Facilities Planning & Operations
 Guidelines
- Important Information
- Resources & Publications
- Appendices

Facilities Excellence Rewards Program



- Awarded to employees for performance excellence
- Rewards Program Coupons are issued by Supervisors
- Coupons can be redeemed at any time for a reward
- A team of employees can redeem their individual coupons together for a team prize

Facilities Excellence Rewards Program

5 points Jamba Juice Gift Card (\$5)

Starbucks Gift Card (\$5)

10 points Subway Gift Card (\$10)

Border's Books Gift Card (\$10) Barnes & Noble Gift Card (\$10)

20 points Round Table Pizza (\$20)

Safeway Gift Card (\$20) Albertson's Gift Card (\$20)

Sears Gift Card (\$20)

Baker's Square Gift Card (\$20)

Marie Callender's Gift Certificate (\$20)

25 points Chevron Gas Card (\$25)

Old Navy Gift Card (\$25) Target Gift Card (\$25) Toys 'R Us Gift Card (\$25)

50 points Home Depot Gift Card (\$50)

Lowe's Gift Card (\$50) Target Gift Card (\$50)

100 points Pizza Party for the team



Maintenance & Operations Issues & Challenges

- Budget
- Staffing
- CIP impacts



Mantra

Professionalism
Team Work
Customer Service
Communication







