

San Mateo County Community College District

July 9, 2014

BOARD REPORT NO. 14-7-1C

TO: Members of the Board of Trustees

FROM: Ron Galatolo, Chancellor

PREPARED BY: José D. Nuñez, Vice Chancellor, Facilities Planning, Maintenance and Operations, 358-68336

DISCUSSION OF POTENTIAL GENERAL OBLIGATION BOND INITIATIVE

At its meeting of June 25, the Board agreed to pursue discussion of a potential general obligation bond initiative. Attached are proposed projects that staff recommends for consideration, shown at both a \$388 million level and a \$477 million level.



SAN MATEO COUNTY
COMMUNITY
COLLEGE DISTRICT

CAPITAL & TECHNOLOGY NEEDS

PROPOSED PROJECTS AT \$388 M

JULY 9, 2014



Cañada College Capital & Technology Needs

| Project | Bldg. # | Funding Needed | Description | Adjusted Amount |
|---|------------------|------------------------|--|----------------------|
| Math/Science & Engineering Building | TBD | \$42,250,000 | New Construction | \$40,000,000 |
| Kinesiology and Wellness Building | 1 | \$50,000,000 | Demo & New Construction | \$55,000,000 |
| Multiple Disciplinary Instructional Building (FPP) | 13 | \$9,400,000 | ADA, Seismic & Modernization (\$9.6M/\$9.4M) | 10,000,000 |
| Renewable and Alternative Energy Projects | n/a | \$5,000,000 | Infrastructure | — |
| Humanities Building | 3 | \$15,000,000 | ADA, Seismic & Modernization | 5,000,000 |
| Library & Learning Resource Center Reconfiguration | 9 | \$7,000,000 | ADA, Seismic & Modernization | — |
| Northwest Campus Development | n/a | \$3,000,000 | Infrastructure | — |
| | Subtotal: | \$131,650,000 | Adjusted Total: | \$110,000,000 |

College of San Mateo Capital & Technology Needs

| Project | Bldg. # | Funding Needed | Description | Adjusted Amount |
|--|--------------|-------------------------|---|----------------------|
| Kinesiology and Wellness Building | 8 | \$35,000,000 | Demo & New Construction | \$40,000,000 |
| Public Safety and Multi-Disciplinary Building | 1 | \$12,465,000 | ADA, Seismic & Modernization | \$5,000,000 |
| Health and Wellness Center Expansion | 5 | \$30,000,000 | New Construction | \$30,000,000 |
| Engineering/Emerging Technologies Building (FPP) | 19 | \$8,500,000 | ADA, Seismic & Modernization (\$13M/\$8.5M) | \$15,000,000 |
| Facilities Maintenance Center & Corp Yard | 7 | \$12,000,000 | Demo & New Construction | — |
| Library/Learning Resource Building | 9 | \$10,000,000 | ADA, Seismic & Modernization | \$10,000,000 |
| Humanities and Arts Building | 3 | \$10,000,000 | ADA, Seismic & Modernization | \$3,000,000 |
| Multi-Disciplinary Building | 12 | \$4,000,000 | ADA, Seismic & Modernization | \$2,000,000 |
| Subtotal: | | \$121,965,000 | Adjusted Total | \$105,000,000 |

Skyline College Capital & Technology Needs

| Project | Bldg. # | Funding Needed | Description | Adjusted Amount |
|---|----------------|--------------------------|--|----------------------|
| Social Science and Creative Arts Building | 1 | \$97,500,000 | Demo & New Construction | \$100,000,000 |
| Workforce and Economic Development Prosperity Center (FPP) | 2 | \$8,000,000 | ADA, Seismic & Modernization (\$18M/\$8M) | — |
| Pac Heights Demolition & North Campus Improvements | 19 | \$5,500,000 | Demo & New Construction | \$3,000,000 |
| Library/Learning Resource Building | 5 | \$10,000,000 | ADA, Seismic & Modernization | \$10,000,000 |
| Early Childhood Education Building | 14 | \$5,500,000 | ADA, Seismic & Modernization | \$2,000,000 |
| Kinesiology and Wellness Building | n/a | \$100,750,000 | New Construction | — |
| Environmental Science Building | n/a | \$25,000,000 | New Construction | \$12,000,000 |
| Subtotal: | | \$252,250,000 | Adjusted Total: | \$127,000,000 |

District Wide Capital Needs

| Project | Bldg. # | Funding Needed | Description | Adjusted Amount |
|---|----------------|-------------------------|---------------------------|---------------------|
| Classroom Furniture & Equipment | n/a | \$20,000,000 | Colleges | \$5,000,000 |
| Parking Lot and Roadway Repair/Resurface | n/a | \$15,000,000 | Infrastructure | \$20,000,000 |
| Campus Utilities Upgrades and Repairs | n/a | \$7,800,000 | Infrastructure | \$15,000,000 |
| Network Infrastructure and Phone System Upgrade | n/a | \$35,000,000 | Infrastructure | |
| Swing Space | n/a | \$6,000,000 | Infrastructure | — |
| Surveillance/Camera/ACAMs/EAS Upgrades | n/a | \$3,000,000 | Infrastructure | \$1,000,000 |
| Technology Upgrades | n/a | \$47,000,000 | Infrastructure | — |
| Data Center | n/a | \$20,000,000 | Infrastructure | — |
| Renewable and Sustainable Energy Projects | n/a | \$10,000,000 | Infrastructure | \$5,000,000 |
| Subtotal: | | \$163,800,000 | Adjusted Total: | \$46,000,000 |

District Wide & College Capital & Technology Needs Summary

| Facility | Funding Needed | Adjusted Total Amount |
|----------------------|----------------------|-----------------------|
| Cañada College | \$131,650,000 | \$110,000,000 |
| College of San Mateo | \$121,965,000 | \$105,000,000 |
| Skyline College | \$252,250,000 | \$127,000,000 |
| District Wide | \$163,800,000 | \$46,000,000 |
| Grand Total: | \$669,665,000 | \$388,000,000 |



SAN MATEO COUNTY
COMMUNITY
COLLEGE DISTRICT

CAPITAL & TECHNOLOGY NEEDS

PROPOSED PROJECTS AT \$477 M

JULY 9, 2014



Cañada College Capital & Technology Needs

| Project | Bldg. # | Funding Needed | Description | Adjusted Amount |
|---|----------------|------------------------|--|----------------------|
| Math/Science & Engineering Building | TBD | \$42,250,000 | New Construction | \$40,000,000 |
| Kinesiology and Wellness Building | 1 | \$50,000,000 | Demo & New Construction | \$55,000,000 |
| Multiple Disciplinary Instructional Building (FPP) | 13 | \$9,400,000 | ADA, Seismic & Modernization (\$9.6M/\$9.4M) | 10,000,000 |
| Renewable and Alternative Energy Projects | n/a | \$5,000,000 | Infrastructure | — |
| Humanities Building | 3 | \$15,000,000 | ADA, Seismic & Modernization | 5,000,000 |
| Library & Learning Resource Center Reconfiguration | 9 | \$7,000,000 | Infrastructure | — |
| Northwest Campus Development | n/a | \$3,000,000 | Infrastructure | — |
| Subtotal: | | \$131,650,000 | Adjusted Total: | \$110,000,000 |

College of San Mateo Capital & Technology Needs

| Project | Bldg. # | Funding Needed | Description | Adjusted Amount |
|--|--------------|-------------------------|---|----------------------|
| Kinesiology and Wellness Building | 8 | \$35,000,000 | Demo & New Construction | \$40,000,000 |
| Public Safety and Multi-Disciplinary Building | 1 | \$12,465,000 | ADA, Seismic & Modernization | \$5,000,000 |
| Health and Wellness Center Expansion | 5 | \$30,000,000 | New Construction | \$30,000,000 |
| Engineering/Emerging Technologies Building (FPP) | 19 | \$8,500,000 | ADA, Seismic & Modernization (\$13M/\$8.5M) | \$15,000,000 |
| Facilities Maintenance Center & Corp Yard | 7 | \$12,000,000 | Demo & New Construction | — |
| Library/Learning Resource Building | 9 | \$10,000,000 | ADA, Seismic & Modernization | \$10,000,000 |
| Humanities and Arts Building | 3 | \$10,000,000 | ADA, Seismic & Modernization | \$3,000,000 |
| Multi-Disciplinary Building | 12 | \$4,000,000 | ADA, Seismic & Modernization | \$2,000,000 |
| Subtotal: | | \$121,965,000 | Adjusted Total | \$105,000,000 |

Skyline College Capital & Technology Needs

| Project | Bldg. # | Funding Needed | Description | Adjusted Amount |
|---|--------------|------------------------|--|----------------------|
| Social Science and Creative Arts Building | 1 | \$97,500,000 | Demo & New Construction | \$100,000,000 |
| Workforce and Economic Development Prosperity Center (FPP) | 2 | \$8,000,000 | ADA, Seismic & Modernization (\$18M/\$8M) | — |
| Pac Heights Demolition & North Campus Improvements | 19 | \$5,500,000 | Demo & New Construction | \$3,000,000 |
| Library/Learning Resource Building | 5 | \$10,000,000 | ADA, Seismic & Modernization | \$10,000,000 |
| Early Childhood Education Building | 14 | \$5,500,000 | ADA, Seismic & Modernization | \$2,000,000 |
| Kinesiology and Wellness Building | n/a | \$100,750,000 | New Construction | \$89,000,000 |
| Environmental Science Building | n/a | \$25,000,000 | New Construction | \$12,000,000 |
| Subtotal: | | \$252,250,000 | Adjusted Total: | \$216,000,000 |

District Wide Capital Needs

| Project | Bldg. # | Funding Needed | Description | Adjusted Amount |
|---|----------------|-------------------------|---------------------------|---------------------|
| Classroom Furniture & Equipment | n/a | \$20,000,000 | Colleges | \$5,000,000 |
| Parking Lot and Roadway Repair/Resurface | n/a | \$15,000,000 | Infrastructure | \$20,000,000 |
| Campus Utilities Upgrades and Repairs | n/a | \$7,800,000 | Infrastructure | \$15,000,000 |
| Network Infrastructure and Phone System Upgrade | n/a | \$35,000,000 | Infrastructure | |
| Swing Space | n/a | \$6,000,000 | Infrastructure | — |
| Surveillance/Camera/ACAMs/EAS Upgrades | n/a | \$3,000,000 | Infrastructure | \$1,000,000 |
| Technology Upgrades | n/a | \$47,000,000 | Infrastructure | — |
| Data Center | n/a | \$20,000,000 | Infrastructure | — |
| Renewable and Sustainable Energy Projects | n/a | \$10,000,000 | Infrastructure | \$5,000,000 |
| Subtotal: | | \$163,800,000 | Adjusted Total: | \$46,000,000 |

District Wide & College Capital & Technology Needs Summary

| Facility | Funding Needed | Adjusted Total Amount |
|----------------------|----------------------|-----------------------|
| Cañada College | \$131,650,000 | \$110,000,000 |
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| Skyline College | \$252,250,000 | \$216,000,000 |
| District Wide | \$163,800,000 | \$46,000,000 |
| Grand Total: | \$669,665,000 | \$477,000,000 |