

Agenda

District Committee on Budget & Finance

September 20, 2022

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/85356184596?pwd=a0hwRWgxZm1tTlZjdVBKWIJRKzJzUT09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Daryan Chan, Academic Senate (Cañada)
Anthony Chumpitazi, ASB (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Anthony Djedi, VPAS (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Stephanie Martinez, Budget Office (CSM)
Joe Morello, VPAS (Skyline)
Ludmila Prisecar, VPAS (Cañada)
Bernata Slater, CFO (DO)
Chi Chi Wai, ASB (Skyline)
Vacant, ASB (CSM)
Vacant, CSEA

Agenda topics

Introductions	All
Charge of the Committee	Storti
FY 2021-22 CCFS-320 Annual Report	Fitzsimmons
FY 2022-23 Adopted Budget	Storti
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
Actuarial Study Update (October)	Slater
Audit Status (October)	Slater
FY 2021-22 Inter-fund Transfers (October)	Fitzsimmons
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: October 18, 2022