

Agenda

District Committee on Budget & Finance

November 15, 2022

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/81634931556?pwd=d2dwY2pHYVBLV2VWcGdRUERUZzNnZz09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Anthony Chumpitazi, ASB (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Anthony Djedi, VPAS (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Stephanie Martinez, Budget Office (CSM)
Joe Morello, VPAS (Skyline)
Gerardo Pacheco, Academic Senate (Cañada)
Ludmila Prisecar, VPAS (Cañada)
Bernata Slater, CFO (DO)
Paola Tagashira, ASB (CSM)
Chi Chi Wai, ASB (Skyline)
Vacant, CSEA

Agenda Topics

Actuarial Update	Slater
Audit Status	Slater
ACBO Fall Conference	Fitzsimmons
Agenda	
CCCCO Presentation	
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
FY 2021-22 Fund 1 Actuals (RA) (December)	Fitzsimmons
SB893 (December)	Storti / McVean
FY 2022-23 CCFS-320 P1 (January)	Fitzsimmons
FY 2023-24 Budget Calendar Review (January)	Fitzsimmons
FY 2023-24 State Budget Proposal (January)	Storti
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: December 20, 2022