

Agenda

District Committee on Budget & Finance

May 19, 2020

2 p.m.

District Board Room

Members:

Bernata Slater, CFO – Chair
Eloisa Briones, Budget Office (Skyline)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Sam Haun, CSEA
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Graciano Mendoza, Budget Office (Cañada)
Micaela Ochoa, Budget Office (CSM)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Katrina Salas, Student (Skyline ASB)
Htet Htet Win Pyone Ei, Student (Cañada ASB)
ChunWai (Mark) Wong, Student (CSM ASB)

Agenda topics

Introductions	All
Future Technology Needs	Grewal
Future Facilities Capital and Fin'l Needs	Nunez
CCFS-320 P2 Report	Slater
May Revise	Slater
FY 2020-21 Tent. Budget / Site Allocation Update	Fitzsimmons
Central Services Budget	
College Budgets	
Future Agenda Items (Parking Lot)	
Resource Allocation Model Review	Fitzsimmons
Charge of the Committee (September)	Slater
FY 2019-20 CCFS-320 Annual Report (September)	Slater
FY 2020-21 Adopted Budget (September)	Slater
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: September 15, 2020 (time change to 1:30 p.m.)