

Agenda

District Committee on Budget & Finance

May 16, 2023

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/89101630996?pwd=OSStWRIB1RUVLcFQxTm9SSmV0YXB6QT09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Anthony Chumpitazi, ASB (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Anthony Djedi, VPAS (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Stephanie Martinez, Budget Office (CSM)
Joe Morello, VPAS (Skyline)
Gerardo Pacheco, Academic Senate (Cañada)
Ludmila Prisecar, VPAS (Cañada)
Bernata Slater, CFO (DO)
Paola Tagashira, ASB (CSM)
Chi Chi Wai, ASB (Skyline)
Vacant, CSEA

Agenda Topics

FY 2023-24 Site Allocations Update	Fitzsimmons
May Revise	Storti
FY 2023-24 Tentative Budget Update	Storti / Slater
Future Agenda Items (Parking Lot)	
RA Review Status Update (As Needed)	Storti
Committee Charge / New Members (Sept)	Storti
FY 2022-23 CCFS-320 Annual Report (Sept)	Fitzsimmons
FY 2023-24 Adopted (Final) Budget (Sept)	Storti / Slater
College Presentation on PY C/O & IFTs (Oct)	College VPAs
FY 2022-23 Districtwide Inter-fund Transfers (Oct)	Fitzsimmons
FY 2022-23 Fund 1 Actuals by Site (Oct)	Fitzsimmons
FY 2022-23 Fund 1 Actuals in RA Format (Oct)	Fitzsimmons
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: September 19, 2023