

Agenda

District Committee on Budget & Finance

March 15, 2022

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/87498232428?pwd=RDFubE5CK1QxbDFHVFP6ZVZQNHF2dz09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Diana Castro, ASB (Cañada)
Daryan Chan, Academic Senate (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Jia Chung, Budget Office (CSM)
Tania Farjat, ASB (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Joe Morello, VPAS (Skyline)
Micaela Ochoa, VPAS (CSM)
Ludmila Prisecar, Interim VPAS (Cañada)
Bernata Slater, CFO (DO)
Max Wong, ASB (Skyline)
Vacant, CSEA

Agenda topics

FY 2022-23 State Budget Update	Storti
FY 2022-23 Board Initiatives / Goals	Storti
BOT Ad-Hoc FY 2022-23 Budget Advisory Cmtee	Storti
FY 2022-23 Site Allocations Update	Fitzsimmons
FY 2022-23 Technology Budget Needs	Grewal
FY 2022-23 Capital (Facilities) Budget Needs	Storti
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
FY 2022-23 Budget Assumptions Update (April)	Fitzsimmons
HEERF Spending Status Update (April)	Fitzsimmons
CCFS-320 P2 Report (April)	Slater
May 2022 Meeting Reschedule (April)	Storti
May Revise (May)	Storti
FY 2022-23 Tentative Budget Update (May)	Storti / Slater
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: April 19, 2022