

# Agenda

## District Committee on Budget & Finance

March 19, 2024

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/89923479874?pwd=UVRxUXIzZTgzTEJVTjlGNnA4S2RIQT09>

### Members:

Peter Fitzsimmons, Interim CFO - Chair  
Tony Burrola, AFSCME  
Paul Cassidy, Business Office (Skyline)  
Mary Chries Concha Thia, Business Office (Cañada)  
Elian Fontanilla, ASB (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Stephanie Martinez, Business Office (CSM)  
Montse Morales, ASB (CSM)  
Joe Morello, VPAS (Skyline)  
Gerardo Pacheco, Academic Senate (Cañada)  
Ludmila Prisecar, VPAS (Cañada)  
Cassidy Ryan, Academic Senate (Skyline)  
Arya Shadan, ASB (Cañada)  
Vacant, EVC  
Vacant, VPAS (CSM)  
Vacant, CSEA

### Agenda Topics

SB893 YTD Expenditures (Prisecar)	Fitzsimmons
FY 2024-25 Revised Budget Assumptions	Fitzsimmons
FY 2024-25 Site Allocation Update	Fitzsimmons
Reschedule May Meeting (Morello)	Fitzsimmons
Future Agenda Items (Parking Lot)	
FY 2024-25 Site Allocation Updates (Apr - May)	Fitzsimmons
Facilities Update (Apr)	Rudovsky
SB893 Update (Apr)	McVean
FY 2023-24 CCFS-320 P2 (Apr)	Fitzsimmons
May Revise (May)	Fitzsimmons
FY 2024-25 Tentative Budget Update (May)	Fitzsimmons
Technology Update (May)	Grewal
RA Review Status Update (As Needed)	Storti
Public Comments	

### Resource person:

Judy Hutchinson

### Special notes:

**Next Meeting:** April 16, 2024