

Agenda

District Committee on Budget & Finance

January 22, 2019
2 p.m.
District Board Room

Members:

Bernata Slater, CFO – Chair
Eloisa Briones, Budget Office (Skyline)
John Burright, Student (CSM ASB)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Judy Hutchinson, Budget Office (Skyline)
Pearl Ibeanusi, Student (Skyline ASB)
Nick Kapp, Academic Senate (Skyline)
Barbara Lamson, Classified (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Graciano Mendoza, Budget Office (Cañada)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Tamarik Rabb, Student (Cañada ASB)
Jan Roecks, Budget Office (CSM)

Agenda topics

Five Year History of Inter-Fund Transfers	Slater
FY2017-18 Projections to Actuals	Slater
CCFS-320 (FTES Report)	Marquez
FY2018-19 Allocation Model - Miscellaneous Tab	Slater
Governor's Proposed FY2019-20 State Budget	Fitzsimmons
Future Agenda Items (Parking Lot)	
College Hiring Processes	Colleges
Scholars Promise Program Update	Mitchell
CRM Initiative	Mitchell
Reschedule May 2019 Meeting	All
Public Comment	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: Tuesday, February 19, 2019
