

# Agenda

# District Committee on Budget & Finance

January 21, 2020  
2 p.m.  
District Board Room

## Members:

Bernata Slater, CFO – Chair  
Eloisa Briones, Budget Office (Skyline)  
Tony Burrola, AFSCME  
Mary Chries Concha Thia, Budget Office (Cañada)  
Sam Haun, CSEA  
Judy Hutchinson, Budget Office (Skyline)  
Nick Kapp, Academic Senate (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Graciano Mendoza, Budget Office (Cañada)  
Micaela Ochoa, Budget Office (CSM)  
Martin Partlan, Academic Senate (Cañada)  
Ludmila Prisecar, Budget Office (CSM)  
Katrina Salas, Student (Skyline ASB)  
Htet Htet Win Pyone Ei, Student (Cañada ASB)  
ChunWai (Mark) Wong, Student (CSM ASB)

## Agenda topics

Introductions	All
FY 2018-19 PSP Direct Student Aid Costs	McVean
FY 2020-21 Budget Calendar Review	Fitzsimmons
CCFS-320 P1 (FTES Report)	Slater
Governor's FY 2020-21 State Budget Proposal	Slater
Future Agenda Items (Parking Lot)	
Resource Allocation Model Review	Fitzsimmons
Future Facilities Capital and Financial Needs	Nunez
Reschedule May 2020 Meeting – ACBO Conflict	Slater
Public Comment	

## Resource person:

Peter Fitzsimmons

## Special notes:

**Next Meeting: February 18, 2020**