

Agenda

District Committee on Budget & Finance

January 17, 2023

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/89759672073?pwd=NHVjS3NxYzVZSWVnZWtXeFZOc3pOUT09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Anthony Chumpitazi, ASB (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Anthony Djedi, VPAS (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Stephanie Martinez, Budget Office (CSM)
Joe Morello, VPAS (Skyline)
Gerardo Pacheco, Academic Senate (Cañada)
Ludmila Prisecar, VPAS (Cañada)
Bernata Slater, CFO (DO)
Paola Tagashira, ASB (CSM)
Chi Chi Wai, ASB (Skyline)
Vacant, CSEA

Agenda Topics

FY 2021-22 Fund 1 Actuals (RA)	Fitzsimmons
FY 2022-23 CCFS-320 P1	Fitzsimmons
FY 2023-24 Budget Calendar Review	Fitzsimmons
FY 2023-24 State Budget Proposal	Storti
SB893	Storti / McVean
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
FY 2022-23 Mid-Year Budget Report (February)	Slater
FY 2023-24 Board Initiatives / Goals (February)	Storti
FY 2023-24 Preliminary Budget Assumptions (February)	Fitzsimmons
FY 2023-24 Preliminary Site Allocations (February)	Fitzsimmons
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: February 21, 2023