

# Agenda

## District Committee on Budget & Finance

February 21, 2023

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/87369503962?pwd=bGcwdWQ1UDE2ZnJ0amtzL3R1bFQ4QT09>

### Members:

Richard Storti, EVC - Chair  
Tony Burrola, AFSCME  
Anthony Chumpitazi, ASB (Cañada)  
Mary Chries Concha Thia, Budget Office (Cañada)  
Anthony Djedi, VPAS (CSM)  
Judy Hutchinson, Budget Office (Skyline)  
Nick Kapp, Academic Senate (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Stephanie Martinez, Budget Office (CSM)  
Joe Morello, VPAS (Skyline)  
Gerardo Pacheco, Academic Senate (Cañada)  
Ludmila Prisecar, VPAS (Cañada)  
Bernata Slater, CFO (DO)  
Paola Tagashira, ASB (CSM)  
Chi Chi Wai, ASB (Skyline)  
Vacant, CSEA

### Agenda Topics

FY 2022-23 Mid-Year Budget Report	Slater
FY 2023-24 Board Initiatives / Goals	Storti
FY 2023-24 Preliminary Budget Assumptions	Fitzsimmons
FY 2023-24 Preliminary Site Allocations	Fitzsimmons
FY 2021-22 Fund 1 Actuals	Lehigh
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
FY 2023-24 Site Allocations Update (March)	Fitzsimmons
HEERF Update (March)	VPAS
Facilities Update (April)	Rudovsky
Technology Update (April)	Grewal
CCFS-320 P2 Report (April)	Fitzsimmons
May Revise (May)	Storti
FY 2023-24 Tentative Budget Update (May)	Storti / Slater
Public Comments	

### Resource person:

Peter Fitzsimmons

### Special notes:

**Next Meeting:** March 21, 2023

