

Agenda

District Committee on Budget & Finance

February 19, 2019
2 p.m.
District Board Room

Members:

Bernata Slater, CFO – Chair
Eloisa Briones, Budget Office (Skyline)
John Burright, Student (CSM ASB)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Judy Hutchinson, Budget Office (Skyline)
Pearl Ibeanusi, Student (Skyline ASB)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Graciano Mendoza, Budget Office (Cañada)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Tamarik Rabb, Student (Cañada ASB)
Jan Roecks, Budget Office (CSM)
Vacant (CSEA)

Agenda topics

2018-19 Mid-Year Budget Report	Slater
2019-20 Preliminary Budget Assumptions	Fitzsimmons
Two-Year Fund 1 Expenditure History w/ IFT Detail	Slater
Seven-Year FTES Data	Fitzsimmons
Future Agenda Items (Parking Lot)	
Scholars Promise Program Update (March)	Mitchell
CRM Initiative (March)	Mitchell
Public Comment	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: Tuesday, March 19, 2019