

Agenda

District Committee on Budget & Finance

February 18, 2020
2 p.m.
District Board Room

Members:

Bernata Slater, CFO – Chair
Eloisa Briones, Budget Office (Skyline)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Sam Haun, CSEA
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Graciano Mendoza, Budget Office (Cañada)
Micaela Ochoa, Budget Office (CSM)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Katrina Salas, Student (Skyline ASB)
Htet Htet Win Pyone Ei, Student (Cañada ASB)
ChunWai (Mark) Wong, Student (CSM ASB)

Agenda topics

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|---|-------------|
| Introductions | All |
| “The 2020 Economic Outlook – U.S. & CA” | Fitzsimmons |
| FY 2019-20 Mid-Year Budget Report | Slater |
| FY 2020-21 Preliminary Budget Assumptions | Fitzsimmons |
| FY 2020-21 Preliminary Site Allocations | Fitzsimmons |
| Future Agenda Items (Parking Lot) | |
| Resource Allocation Model Review | Fitzsimmons |
| Future Facilities Capital and Financial Needs | Nunez |
| Reschedule May 2020 Meeting – ACBO Conflict | Slater |
| FY 2021-22 Meeting Dates & Times (April) | Slater |
| Public Comment | |

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: February 18, 2020

