

Agenda

District Committee on Budget & Finance

February 16, 2021

1:30 p.m.

Zoom

<https://smccd.zoom.us/j/85188498733?pwd=MVY4R0FoeUIXVlpOd3Q5bGJ3QXZIUT09>

Members:

Bernata Slater, CFO – Chair
Eloisa Briones, Budget Office (Skyline)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Anthony Frangos (CSM ASB)
Sofia Fernandez Giorgi (Cañada ASB)
Sam Haun, CSEA
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Graciano Mendoza, Budget Office (Cañada)
Minn Thurei Naung (Skyline ASB)
Micaela Ochoa, Budget Office (CSM)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)

Agenda topics

Introductions	All
Securing Infrastructure Working From Home	Grewal
FY 2020-21 Mid-Year Budget Report	Slater
Economic Update Presentation (School Services)	Fitzsimmons
FY 2021-22 Preliminary Resource Allocation	Fitzsimmons
FY 2021-22 Preliminary Budget Assumptions	
FY 2021-22 Preliminary Site Allocations	
Future Agenda Items (Parking Lot)	
Resource Allocation Model Review	Fitzsimmons
Fund 40001 – Beginning Fund Balances (Lehigh)	Fitzsimmons
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: March 16, 2021