

# Agenda

## District Committee on Budget & Finance

February 15, 2022

1:30 p.m.

District Board Room / Zoom Meeting

<https://smccd.zoom.us/j/88361439770?pwd=QmJQT1RsZjQwRU1FM251TmVvUG5LZz09>

### Members:

Richard Storti, EVC - Chair  
Tony Burrola, AFSCME  
Diana Castro, ASB (Cañada)  
Daryan Chan, Academic Senate (Cañada)  
Mary Chries Concha Thia, Budget Office (Cañada)  
Jia Chung, Budget Office (CSM)  
Tania Farjat, ASB (CSM)  
Judy Hutchinson, Budget Office (Skyline)  
Nick Kapp, Academic Senate (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Joe Morello, VPAS (Skyline)  
Micaela Ochoa, VPAS (CSM)  
Ludmila Prisecar, Interim VPAS (Cañada)  
Bernata Slater, CFO (DO)  
Max Wong, ASB (Skyline)  
Vacant, CSEA

### Agenda topics

FY 2021-22 Mid-Year Budget Report	Slater
FY 2022-23 Board Initiatives / Goals	Storti
FY 2022-23 Preliminary Budget Assumptions	Fitzsimmons
FY 2022-23 Preliminary Site Allocations	Fitzsimmons
Free College Initiative	McVean
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
FY 2022-23 Preliminary Site Allocations Update (March)	Fitzsimmons
Facilities / Technology Updates (March)	Storti/Grewal
HEERF Spending Status Update (April)	Fitzsimmons
Public Comments	

### Resource person:

Peter Fitzsimmons

### Special notes:

**Next Meeting:** March 15, 2022