

Agenda

District Committee on Budget & Finance

February 20, 2024

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/83908511201?pwd=di9ZMVJhYm9YZ3M5dStNRy9ESHwQT09>

Members:

Peter Fitzsimmons, Interim CFO - Chair
Tony Burrola, AFSCME
Mary Chries Concha Thia, Business Office (Cañada)
Elian Fontanilla, ASB (Skyline)
Judy Hutchinson, Business Office (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Stephanie Martinez, Business Office (CSM)
Montse Morales, ASB (CSM)
Joe Morello, VPAS (Skyline)
Gerardo Pacheco, Academic Senate (Cañada)
Ludmila Prisecar, VPAS (Cañada)
Cassidy Ryan, Academic Senate (Skyline)
Arya Shadan, ASB (Cañada)
Vacant, EVC
Vacant, VPAS (CSM)
Vacant, CSEA

Agenda Topics

FY 2023-24 Mid-Year Budget Report	Fitzsimmons
FY 2024-25 Board Initiatives / Goals	Fitzsimmons
FY 2024-25 Preliminary Budget Assumptions	Fitzsimmons
FY 2024-25 Site Allocation Update	Fitzsimmons
SB893 YTD Expenditures (Prisecar)	Fitzsimmons
Future Agenda Items (Parking Lot)	
FY 2024-25 Site Allocation Updates (Mar - May)	Fitzsimmons
Facilities Update (Apr)	Rudovsky
SB893 Update (Apr)	McVean
FY 2023-24 CCFS-320 P2 (Apr)	Fitzsimmons
May Revise (May)	Fitzsimmons
FY 2024-25 Tentative Budget Update (May)	Fitzsimmons
Technology Update (May)	Grewal
RA Review Status Update (As Needed)	Storti
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: March 19, 2024

