

# Agenda

## District Committee on Budget & Finance

December 21, 2021

1:30 p.m.

District Board Room / Zoom Meeting

<https://smccd.zoom.us/j/83064832128?pwd=V0FucEtsOHA3cUJWemxuZVE3Rk0xZz09>

### Members:

Richard Storti, EVC - Chair  
Tony Burrola, AFSCME  
Diana Castro, ASB (Cañada)  
Daryan Chan, Academic Senate (Cañada)  
Mary Chries Concha Thia, Budget Office (Cañada)  
Jia Chung, Budget Office (CSM)  
Tania Farjat, ASB (CSM)  
Judy Hutchinson, Budget Office (Skyline)  
Nick Kapp, Academic Senate (Skyline)  
Steven Lehigh, AFT  
Vincent Li, Academic Senate (CSM)  
Joe Morello, VPAS (Skyline)  
Micaela Ochoa, VPAS (CSM)  
Ludmila Prisecar, Interim VPAS (Cañada)  
Bernata Slater, CFO (DO)  
Max Wong, ASB (Skyline)  
Vacant, CSEA

### Agenda topics

Reschedule January 2022 Meeting	Storti
RA Model Taskforce / RA Model Review	Storti
FY 2020-21 Fund 1 Actuals (RA)	Fitzsimmons
Future Agenda Items (Parking Lot)	
FY 2021-22 CCFS-320 P1 (January)	Fitzsimmons
FY 2022-23 Budget Calendar Review (January)	Fitzsimmons
FY 2022-23 State Budget Proposal (January)	Storti
Facilities / Technology Updates (March)	Calibo/Grewal
Free College Initiative (February)	McVean
Public Comments	

### Resource person:

Peter Fitzsimmons

### Special notes:

**Next Meeting:** January 18 or XX, 2022 (See Agenda Item Above)