

Agenda

District Committee on Budget & Finance

April 19, 2022

1:30 p.m.

Board Room / Zoom Meeting

<https://smccd.zoom.us/j/84360588239?pwd=T21JWmlBMUttZkRQTnMwN1dUdHZqdz09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Diana Castro, ASB (Cañada)
Daryan Chan, Academic Senate (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Tania Farjat, ASB (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Joe Morello, VPAS (Skyline)
Micaela Ochoa, VPAS (CSM)
Ludmila Prisecar, Interim VPAS (Cañada)
Bernata Slater, CFO (DO)
Chantal Sosa, Budget Office (CSM)
Max Wong, ASB (Skyline)
Vacant, CSEA

Agenda topics

FY 2022-23 Budget Assumptions Update	Fitzsimmons
FY 2022-23 Site Allocations Update	Fitzsimmons
HEERF Spending Status Update	Fitzsimmons
CCFS-320 P2 Report	Slater
May 2022 Meeting Reschedule	Storti
RA Review Status Update (On-Going)	Storti
Future Agenda Items (Parking Lot)	
FY 2022-23 Site Allocation Update (May)	Fitzsimmons
May Revise (May)	Storti
FY 2022-23 Tentative Budget Update (May)	Storti / Slater
FY 2022-23 Meeting Dates / Times (May)	Storti
Public Comments	

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: May 17 (TBD), 2022