

Agenda

District Committee on Budget & Finance

April 18, 2023

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/84629939652?pwd=TIRBT29GblFpZkVvb3p5c0FMQld5UT09>

Members:

Richard Storti, EVC - Chair
Tony Burrola, AFSCME
Anthony Chumpitazi, ASB (Cañada)
Mary Chries Concha Thia, Budget Office (Cañada)
Anthony Djedi, VPAS (CSM)
Judy Hutchinson, Budget Office (Skyline)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Stephanie Martinez, Budget Office (CSM)
Joe Morello, VPAS (Skyline)
Gerardo Pacheco, Academic Senate (Cañada)
Ludmila Prisecar, VPAS (Cañada)
Bernata Slater, CFO (DO)
Paola Tagashira, ASB (CSM)
Chi Chi Wai, ASB (Skyline)
Vacant, CSEA

Agenda Topics

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|--|-----------------|
| FY 2023-24 Site Allocations Update | Fitzsimmons |
| FY 2022-23 CCFS-320 P2 Report | Fitzsimmons |
| Facilities Update | Rudovsky |
| Technology Update | Grewal |
| RA Review Status Update (On-Going) | Storti |
| Future Agenda Items (Parking Lot) | |
| FY 2023-24 Site Allocations Update (May) | Fitzsimmons |
| May Revise (May) | Storti |
| FY 2023-24 Tentative Budget Update (May) | Storti / Slater |
| Committee Charge / New Members (Sept) | Storti |
| FY 2022-23 CCFS-320 Annual Report (Sept) | Fitzsimmons |
| FY 2023-24 Adopted (Final) Budget (Sept) | Storti / Slater |
| College Presentation on PY C/O & IFTs (Sept) | College VPAs |
| Public Comments | |

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: May 16, 2023

