

Agenda

District Committee on Budget & Finance

April 16, 2024

1:30 p.m.

Zoom Meeting

<https://smccd.zoom.us/j/84725490369?pwd=b1dneituSEVXMjNINHVMTGRJWGtZQT09>

Members:

Peter Fitzsimmons, Interim CFO - Chair
Tony Burrola, AFSCME
Paul Cassidy, Business Office (Skyline)
Mary Chries Concha Thia, Business Office (Cañada)
Elian Fontanilla, ASB (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Stephanie Martinez, Business Office (CSM)
Montse Morales, ASB (CSM)
Joe Morello, VPAS (Skyline)
Gerardo Pacheco, Academic Senate (Cañada)
Ludmila Prisecar, VPAS (Cañada)
Cassidy Ryan, Academic Senate (Skyline)
Arya Shadan, ASB (Cañada)
Vacant, EVC
Vacant, VPAS (CSM)
Vacant, CSEA

Agenda Topics

FY 2024-25 Budget Assumption Update	Fitzsimmons
FY 2024-25 Site Allocation Update	Fitzsimmons
FY 2023-24 CCFS-320 P2	Fitzsimmons
Facilities Update	Rudovsky
SB893 Update	McVean
Technology Update	Grewal
Future Agenda Items (Parking Lot)	
May Revise (via email)	Fitzsimmons
FY 2024-25 Tentative Budget (via email)	Fitzsimmons
FY 2024-25 Site Allocations (via email)	Fitzsimmons
Charge of the Committee (Sept)	Storti
FY 2024-25 Adopted Budget (Sept)	Fitzsimmons
FY 2023-24 CCFS-320 PA	Fitzsimmons
RA Review Status Update (As Needed)	Storti
Public Comments	

Resource person:

Judy Hutchinson

Special notes:

Next Meeting: September 17, 2024