

Agenda

District Committee on Budget & Finance

April 16, 2019

2 p.m.

District Board Room

Members:

Bernata Slater, CFO – Chair
Eloisa Briones, Budget Office (Skyline)
John Burright, Student (CSM ASB)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Budget Office (Cañada)
Sam Haun, CSEA
Judy Hutchinson, Budget Office (Skyline)
Pearl Ibeanusi, Student (Skyline ASB)
Nick Kapp, Academic Senate (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Graciano Mendoza, Budget Office (Cañada)
Martin Partlan, Academic Senate (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Tamarik Rabb, Student (Cañada ASB)
Jan Roecks, Budget Office (CSM)

Agenda topics

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|---|-------------|
| Capital Project Cost Escalations | Nunes |
| FY19-20 Resource Allocation Model Update | Fitzsimmons |
| College Contingencies | CBOs |
| CCFS-320 P2 Report | Slater |
| Scholar's Promise Program Cost Estimate Details | Slater |
| Future Agenda Items (Parking Lot) | |
| PY Allocation to Revised Budget | Fitzsimmons |
| Public Comment | |

Resource person:

Peter Fitzsimmons

Special notes:

Next Meeting: Tuesday, September 17, 2019