

Agenda

District Committee on Budget & Finance

May 15, 2018

2 p.m.

District Board Room

Members:

Kathy Blackwood, Executive Vice Chancellor – Chair
Eloisa Briones, Budget Office (Skyline)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Classified (Cañada)
Mark Helsel (ASCSM)
Judy Hutchinson, Budget Office (Skyline)
Barbara Lamson, Classified (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Michelle Marquez, Budget Office (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Jan Roecks, Budget Office (CSM)
Bernata Slater, Chief Financial Officer
Michelle Tam (ASSC—Skyline)
Diana Tedone, Academic Senate (Cañada)
Linda Whitten, Academic Senate (Skyline)
Bob Zhao (ASCC— Cañada)
Student Representatives from each College

Agenda topics

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|------------------------|--------------------|
| Budget Update | Blackwood |
| May Revise | Blackwood |
| Innovation Fund Status | Blackwood/Colleges |
| Other Topics | Blackwood |
| Public Comment | ALL |

Resource person: Rachelle Minong

Special notes: Next Meeting: Tuesday, September 18, 2018