

Agenda

District Committee on Budget & Finance

April 17, 2018
2 p.m.
District Board Room

Members:

Kathy Blackwood, Executive Vice Chancellor – Chair
Eloisa Briones, Budget Office (Skyline)
Tony Burrola, AFSCME
Mary Chries Concha Thia, Classified (Cañada)
Mark Helsel (ASCSM)
Judy Hutchinson, Budget Office (Skyline)
Barbara Lamson, Classified (Skyline)
Steven Lehigh, AFT
Vincent Li, Academic Senate (CSM)
Michelle Marquez, Budget Office (Cañada)
Ludmila Prisecar, Budget Office (CSM)
Jan Roecks, Budget Office (CSM)
Bernata Slater, Chief Financial Officer
Michelle Tam (ASSC—Skyline)
Diana Tedone, Academic Senate (Cañada)
Linda Whitten, Academic Senate (Skyline)
Bob Zhao (ASCC— Cañada)
Student Representatives from each College

Agenda topics

State Funding Formula/Online College	Blackwood
2017-18 Midyear Report	Blackwood
Update on Promise Programs	Blackwood/Colleges
Innovation Fund Status	Blackwood
Other Topics	ALL
Public Comment	

Resource person: Rachelle Minong

Special notes: Next Meeting: Tuesday, May 15, 2018?