Division: 4416 – Phys Ed - Varsity Sports VARS

PRODUCTIVITY INDICATORS	Academic Year		
	23-24	24-25	25-26
Enrollments (Dup. Headcnt)	457	486	435
WSCH	2126.2	2957.3	1863.1
FTES	70.9	98.6	62.1
LOAD (WSCH/FTEF)*	274.0	373.4	244.7

STUDENT SUCCESS INDICATORS	Academic Year		
	23-24	24-25	25-26
Success %	96.1%	97.7%	98.6%
Retention %	98.7%	98.8%	98.9%
Withdraw %	1.3%	1.2%	1.1%

Classroom Teaching FTEF			
Full-time FTEF	7.1	7.1	6.6
Adjunct FTEF	0.0	0.2	0.4
Overload FTEF (FT Faculty)	0.7	0.7	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.8	7.9	7.6
Percent Full-time	100.0%	98.0%	95.4%

Sections	Academic Year		
	23-24	24-25	25-26
Total	19	20	19
% CTE	0.0%	0.0%	0.0%
% Transferable	94.7%	90.0%	89.5%
% Degree Applicable	5.3%	10.0%	10.5%
% Basic Skills	0.0%	0.0%	0.0%

DEFINITIONS:

Enrollments/Dup.Headcount: Sum of end-of-term enrollments.

WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.

Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, NP, P, I, at end-of-term. (Only excludes W's.)

Success%: The percentage of enrollments with a grade of A, B, C, CR, P at end-of-term.

FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity standard is 525 WSCH/FTEF.

Reassigned FTEF: Faculty assigned to projects for which there is no course/CRN.

FTES: Full-Time Equivalent Students. A very common term with several different meanings and methodologies, however the purpose of the calculation is always the same: count how many students there would be if they only attended on a full-time basis. Under the CCCCO standardized Attendance Accounting Method, FTES is calculated by multiplying the standardized total hours by the number of students actively enrolled at census and dividing by 525. The standardized total hours is the number of units of lecture and/or lab as stated on the Course Outline of Record (COR) multiplied by the standard multipliers provided in the regulation. For more information about Attendance Accounting, please visit https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Attendance-Accounting-and-Residency.

Division: 4416 – Phys Ed - Varsity Sports VARS
Successful Course Completion Rates: 2023-24 to 2025-26

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	23-24	24-25	25-26	23-24	24-25	25-26	23-24	24-25	25-26	23-24	24-25	25-26
Ethnicity*												
Asian-Domestic	37	48	40	8.1	9.9	9.2	94.6	97.9	100.0	5.4	2.1	0.0
Asian-Int'l	1	2	0	0.2	0.4	0.0	100.0	100.0	--	0.0	0.0	--
Black	141	131	123	30.9	27.0	28.3	95.7	97.7	99.2	0.0	0.0	0.8
Filipino	44	52	39	9.6	10.7	9.0	100.0	98.1	100.0	0.0	1.9	0.0
Hispanic	92	109	126	20.1	22.4	29.0	92.4	97.2	98.4	2.2	2.8	0.8
Native Am	12	13	12	2.6	2.7	2.8	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	101	76	60	22.1	15.6	13.8	96.0	96.1	98.3	1.0	0.0	1.7
White	164	189	147	35.9	38.9	33.8	97.0	98.4	98.6	1.8	1.1	1.4
Unrecorded	4	8	11	0.9	1.6	2.5	100.0	100.0	100.0	0.0	0.0	0.0
All Students	457	486	435	---	---	---	96.1	97.7	98.6	1.3	1.2	1.1
Gender												
Female	133	143	123	29.1	29.4	28.3	94.7	98.6	99.2	3.8	1.4	0.8
Male	322	338	306	70.5	69.5	70.3	96.6	97.3	98.4	0.3	1.2	1.3
Nonbinary	0	1	2	0.0	0.2	0.5	--	100.0	100.0	--	0.0	0.0
Unrecorded	2	4	4	0.4	0.8	0.9	100.0	100.0	100.0	0.0	0.0	0.0
All Students	457	486	435	100	100	100	96.1	97.7	98.6	1.3	1.2	1.1
Age												
19 or less	252	279	261	55.1	57.4	60.0	95.2	97.5	99.2	0.8	1.4	0.8
20-24	199	198	164	43.5	40.7	37.7	97.5	98.0	97.6	1.5	1.0	1.8
25-29	5	7	7	1.1	1.4	1.6	80.0	100.0	100.0	20.0	0.0	0.0
30-34	1	0	1	0.2	0.0	0.2	100.0	--	100.0	0.0	--	0.0
35-39	0	2	2	0.0	0.4	0.5	--	100.0	100.0	--	0.0	0.0
40-49	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
50+	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
Unrecorded	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
All Students	457	486	435	100	100	100	96.1	97.7	98.6	1.3	1.2	1.1
Disability Status												
Has disability	45	34	40	9.8	7.0	9.2	97.8	97.1	97.5	0.0	2.9	2.5
No disability	412	452	395	90.2	93.0	90.8	95.9	97.8	98.7	1.5	1.1	1.0
First Generation College												
First generation	227	233	207	49.7	47.9	47.6	97.4	97.0	98.6	0.4	1.7	1.0
Not first generation	212	238	211	46.4	49.0	48.5	95.3	98.3	98.6	2.4	0.8	1.4
Income Status												
Low income	181	169	142	39.6	34.8	32.6	97.2	98.8	98.6	1.7	0.6	0.7
Not low income	276	317	293	60.4	65.2	67.4	95.3	97.2	98.6	1.1	1.6	1.4

***** Ethnicity counts and percentages do not sum up to total unique headcount/100% because students may self-report for multiple ethnicities.

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATORS	Fall Term 2023	2024	2025
Enrollments/Dup.Headcount	278	275	238
WSCH	1164.7	1379.8	559.5
FTES	38.8	46.0	18.7
LOAD (WSCH/FTEF)*	277.3	316.5	128.3
Success %	95.3%	97.5%	97.5%
Retention %	99.3%	99.3%	97.9%
Withdraw %	0.7%	0.7%	2.1%
Classroom Teaching FTEF			
Full-time FTEF	3.7	3.7	3.7
Adjunct FTEF	0.0	0.2	0.2
Overload FTEF (F-T Faculty)	0.5	0.5	0.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.2	4.4	4.4
Percent Full-time	100.0%	96.3%	96.3%
Sections			
Total Number of Sections	10	11	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	90.9%	90.9%
% Degree Applicable	0.0%	9.1%	9.1%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATORS	Spring Term 2024	2025	2026
Enrollments/Dup.Headcount	179	211	197
WSCH	961.5	1577.5	1303.6
FTES	32.1	52.6	43.5
LOAD (WSCH/FTEF)*	270.1	443.1	400.7
Success %	97.2%	98.1%	100.0%
Retention %	97.8%	98.1%	100.0%
Withdraw %	2.2%	1.9%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	3.4	3.4	2.9
Adjunct FTEF	0.0	0.0	0.2
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.6	3.6	3.3
Percent Full-time	100.0%	100.0%	94.1%
Sections			
Total Number of Sections	9	9	8
% CTE	0.0%	0.0%	0.0%
% Transferable	88.9%	88.9%	87.5%
% Degree Applicable	11.1%	11.1%	12.5%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATORS	Summer Term 2023	2024	2025
Enrollments/Dup.Headcount	0	0	0
WSCH	--	--	--
FTES	--	--	--
LOAD (WSCH/FTEF)*	--	--	--
Success %	--%	--%	--%
Retention %	--%	--%	--%
Withdraw %	--%	--%	--%
Classroom Teaching FTEF			
Full-time FTEF	--	--	--
Adjunct FTEF	--	--	--
Overload FTEF (F-T Faculty)	--	--	--
Retired FTEF	--	--	--
Total FTEF	--	--	--
Percent Full-time	--%	--%	--%
Sections			
Total Number of Sections	--	--	--
% CTE	--%	--%	--%
% Transferable	--%	--%	--%
% Degree Applicable	--%	--%	--%
% Basic Skills	--%	--%	--%