Division: 4416 – Kinesiology KINE

PRODUCTIVITY INDICATORS	Academic Year		
	23-24	24-25	25-26
Enrollments (Dup. Headcnt)	901	943	783
WSCH	2594.0	2844.1	2360.6
FTES	86.5	94.8	78.7
LOAD (WSCH/FTEF)*	434.3	381.6	401.0

STUDENT SUCCESS INDICATORS	Academic Year		
	23-24	24-25	25-26
Success %	84.7%	85.5%	85.6%
Retention %	92.5%	93.1%	95.4%
Withdraw %	7.5%	6.9%	4.6%

Classroom Teaching FTEF			
Full-time FTEF	2.6	3.8	3.3
Adjunct FTEF	1.4	1.4	1.2
Overload FTEF (FT Faculty)	2.0	2.3	1.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.0	7.5	5.9
Percent Full-time	76.8%	81.4%	80.2%

Sections	Academic Year		
	23-24	24-25	25-26
Total	39	47	38
% CTE	15.4%	19.1%	18.4%
% Transferable	79.5%	74.5%	76.3%
% Degree Applicable	5.1%	6.4%	5.3%
% Basic Skills	0.0%	0.0%	0.0%

DEFINITIONS:

Enrollments/Dup.Headcount: Sum of end-of-term enrollments.

WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.

Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, NP, P, I, at end-of-term. (Only excludes W's.)

Success%: The percentage of enrollments with a grade of A, B, C, CR, P at end-of-term.

FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity standard is 525 WSCH/FTEF.

Reassigned FTEF: Faculty assigned to projects for which there is no course/CRN.

FTES: Full-Time Equivalent Students. A very common term with several different meanings and methodologies, however the purpose of the calculation is always the same: count how many students there would be if they only attended on a full-time basis. Under the CCCCO standardized Attendance Accounting Method, FTES is calculated by multiplying the standardized total hours by the number of students actively enrolled at census and dividing by 525. The standardized total hours is the number of units of lecture and/or lab as stated on the Course Outline of Record (COR) multiplied by the standard multipliers provided in the regulation. For more information about Attendance Accounting, please visit https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Attendance-Accounting-and-Residency.

Division: 4416 – Kinesiology KINE
Successful Course Completion Rates: 2023-24 to 2025-26

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	23-24	24-25	25-26	23-24	24-25	25-26	23-24	24-25	25-26	23-24	24-25	25-26
Ethnicity*												
Asian-Domestic	157	214	158	17.4	22.7	20.2	88.5	92.5	88.6	8.3	3.3	5.7
Asian-Int'l	4	1	5	0.4	0.1	0.6	100.0	100.0	100.0	0.0	0.0	0.0
Black	159	123	121	17.6	13.0	15.5	84.9	82.1	79.3	3.8	5.7	6.6
Filipino	87	102	97	9.7	10.8	12.4	81.6	81.4	84.5	13.8	7.8	4.1
Hispanic	229	243	206	25.4	25.8	26.3	80.8	81.1	85.4	8.7	9.1	3.9
Native Am	32	26	23	3.6	2.8	2.9	93.8	88.5	91.3	3.1	0.0	0.0
Pac Islander	102	75	59	11.3	8.0	7.5	85.3	84.0	89.8	4.9	9.3	1.7
White	314	322	266	34.9	34.1	34.0	88.2	87.9	85.7	5.1	6.2	4.9
Unrecorded	22	38	28	2.4	4.0	3.6	77.3	81.6	89.3	9.1	13.2	0.0
All Students	901	943	783	---	---	---	84.7	85.5	85.6	7.5	6.9	4.6
Gender												
Female	386	465	376	42.8	49.3	48.0	85.8	85.4	85.9	8.5	8.2	5.9
Male	499	456	391	55.4	48.4	49.9	84.4	85.3	85.4	6.4	5.5	3.3
Nonbinary	0	3	0	0.0	0.3	0.0	--	100.0	--	--	0.0	--
Unrecorded	16	19	16	1.8	2.0	2.0	68.8	89.5	81.3	18.8	10.5	6.3
All Students	901	943	783	100	100	100	84.7	85.5	85.6	7.5	6.9	4.6
Age												
19 or less	425	414	325	47.2	43.9	41.5	90.6	89.1	91.1	3.5	5.1	2.8
20-24	259	226	181	28.7	24.0	23.1	80.3	81.9	81.8	8.9	6.2	3.3
25-29	56	41	55	6.2	4.3	7.0	66.1	68.3	80.0	21.4	12.2	9.1
30-34	21	31	24	2.3	3.3	3.1	71.4	83.9	83.3	9.5	9.7	8.3
35-39	23	40	35	2.6	4.2	4.5	73.9	82.5	71.4	21.7	7.5	0.0
40-49	61	68	70	6.8	7.2	8.9	83.6	88.2	74.3	9.8	5.9	14.3
50+	56	123	93	6.2	13.0	11.9	89.3	85.4	91.4	8.9	12.2	4.3
Unrecorded	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
All Students	901	943	783	100	100	100	84.7	85.5	85.6	7.5	6.9	4.6
Disability Status												
Has disability	56	64	71	6.2	6.8	9.1	78.6	87.5	87.3	12.5	6.3	7.0
No disability	845	879	712	93.8	93.2	90.9	85.1	85.3	85.4	7.2	6.9	4.4
First Generation College												
First generation	435	394	349	48.3	41.8	44.6	82.8	82.2	81.1	7.6	7.4	6.6
Not first generation	419	483	387	46.5	51.2	49.4	87.1	88.4	89.7	7.6	6.4	3.4
Income Status												
Low income	240	215	199	26.6	22.8	25.4	81.3	83.3	82.4	7.9	9.3	5.5
Not low income	661	728	584	73.4	77.2	74.6	85.9	86.1	86.6	7.4	6.2	4.3

***** Ethnicity counts and percentages do not sum up to total unique headcount/100% because students may self-report for multiple ethnicities.

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Kinesiology KINE

INDICATORS	Fall Term 2023	2024	2025
Enrollments/Dup.Headcount	413	448	479
WSCH	1157.6	1295.5	1335.5
FTES	38.6	43.2	44.5
LOAD (WSCH/FTEF)*	429.8	348.2	416.5
Success %	81.8%	86.8%	84.3%
Retention %	93.0%	93.5%	95.0%
Withdraw %	7.0%	6.5%	5.0%
Classroom Teaching FTEF			
Full-time FTEF	1.3	2.2	1.8
Adjunct FTEF	0.3	0.3	0.7
Overload FTEF (F-T Faculty)	1.1	1.3	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.7	3.7	3.2
Percent Full-time	89.1%	92.1%	79.0%
Sections			
Total Number of Sections	18	23	20
% CTE	11.1%	17.4%	15.0%
% Transferable	83.3%	73.9%	80.0%
% Degree Applicable	5.6%	8.7%	5.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4416 – Kinesiology KINE

INDICATORS	Spring Term 2024	2025	2026
Enrollments/Dup.Headcount	488	495	304
WSCH	1436.4	1548.7	1025.1
FTES	47.9	51.6	34.2
LOAD (WSCH/FTEF)*	437.9	414.8	382.5
Success %	87.1%	84.2%	87.5%
Retention %	92.0%	92.7%	96.1%
Withdraw %	8.0%	7.3%	3.9%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.6	1.5
Adjunct FTEF	1.1	1.1	0.5
Overload FTEF (F-T Faculty)	0.9	1.0	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.3	3.7	2.7
Percent Full-time	66.7%	70.7%	81.6%
Sections			
Total Number of Sections	21	24	18
% CTE	19.0%	20.8%	22.2%
% Transferable	76.2%	75.0%	72.2%
% Degree Applicable	4.8%	4.2%	5.6%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4416 – Kinesiology KINE

INDICATORS	Summer Term 2023	2024	2025
Enrollments/Dup.Headcount	49	65	103
WSCH	150.0	195.0	309.0
FTES	5.0	6.5	10.3
LOAD (WSCH/FTEF)*	375.0	487.5	772.5
Success %	71.4%	66.2%	78.6%
Retention %	85.7%	83.1%	88.3%
Withdraw %	14.3%	16.9%	11.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	2	2	2
% CTE	50.0%	50.0%	50.0%
% Transferable	50.0%	50.0%	50.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.