Division: 4416 – Phys Ed - Individual Sport INDV

PRODUCTIVITY INDICATORS	Academic Year		
	23-24	24-25	25-26
Enrollments (Dup. Headcnt)	47	59	29
WSCH	141.0	177.0	87.0
FTES	4.7	5.9	2.9
LOAD (WSCH/FTEF)*	440.6	553.1	543.8

STUDENT SUCCESS INDICATORS	Academic Year		
	23-24	24-25	25-26
Success %	85.1%	94.9%	89.7%
Retention %	87.2%	96.6%	89.7%
Withdraw %	12.8%	3.4%	10.3%

Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (FT Faculty)	0.3	0.3	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.3	0.2
Percent Full-time	100.0%	100.0%	100.0%

Sections	Academic Year		
	23-24	24-25	25-26
Total	6	8	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

DEFINITIONS:

Enrollments/Dup.Headcount: Sum of end-of-term enrollments.

WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.

Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, NP, P, I, at end-of-term. (Only excludes W's.)

Success%: The percentage of enrollments with a grade of A, B, C, CR, P at end-of-term.

FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity standard is 525 WSCH/FTEF.

Reassigned FTEF: Faculty assigned to projects for which there is no course/CRN.

FTES: Full-Time Equivalent Students. A very common term with several different meanings and methodologies, however the purpose of the calculation is always the same: count how many students there would be if they only attended on a full-time basis. Under the CCCCO standardized Attendance Accounting Method, FTES is calculated by multiplying the standardized total hours by the number of students actively enrolled at census and dividing by 525. The standardized total hours is the number of units of lecture and/or lab as stated on the Course Outline of Record (COR) multiplied by the standard multipliers provided in the regulation. For more information about Attendance Accounting, please visit https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Attendance-Accounting-and-Residency.

Division: 4416 – Phys Ed - Individual Sport INDV
Successful Course Completion Rates: 2023-24 to 2025-26

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	23-24	24-25	25-26	23-24	24-25	25-26	23-24	24-25	25-26	23-24	24-25	25-26
Ethnicity*												
Asian-Domestic	27	14	15	57.4	23.7	51.7	81.5	100.0	86.7	18.5	0.0	13.3
Asian-Int'l	1	2	0	2.1	3.4	0.0	100.0	100.0	--	0.0	0.0	--
Black	4	4	1	8.5	6.8	3.4	75.0	75.0	100.0	25.0	25.0	0.0
Filipino	2	9	3	4.3	15.3	10.3	100.0	100.0	100.0	0.0	0.0	0.0
Hispanic	7	19	2	14.9	32.2	6.9	100.0	100.0	100.0	0.0	0.0	0.0
Native Am	2	2	0	4.3	3.4	0.0	100.0	50.0	--	0.0	50.0	--
Pac Islander	0	1	0	0.0	1.7	0.0	--	100.0	--	--	0.0	--
White	16	15	13	34.0	25.4	44.8	100.0	93.3	84.6	0.0	0.0	15.4
Unrecorded	1	2	1	2.1	3.4	3.4	0.0	50.0	100.0	0.0	50.0	0.0
All Students	47	59	29	---	---	---	85.1	94.9	89.7	12.8	3.4	10.3
Gender												
Female	14	27	7	29.8	45.8	24.1	78.6	96.3	100.0	21.4	3.7	0.0
Male	30	32	21	63.8	54.2	72.4	90.0	93.8	90.5	6.7	3.1	9.5
Nonbinary	0	0	1	0.0	0.0	3.4	--	--	0.0	--	--	100.0
Unrecorded	3	0	0	6.4	0.0	0.0	66.7	--	--	33.3	--	--
All Students	47	59	29	100	100	100	85.1	94.9	89.7	12.8	3.4	10.3
Age												
19 or less	13	16	9	27.7	27.1	31.0	100.0	93.8	88.9	0.0	6.3	11.1
20-24	22	32	15	46.8	54.2	51.7	95.5	93.8	100.0	4.5	3.1	0.0
25-29	3	1	1	6.4	1.7	3.4	66.7	100.0	100.0	0.0	0.0	0.0
30-34	0	3	0	0.0	5.1	0.0	--	100.0	--	--	0.0	--
35-39	0	3	1	0.0	5.1	3.4	--	100.0	0.0	--	0.0	100.0
40-49	4	3	0	8.5	5.1	0.0	25.0	100.0	--	75.0	0.0	--
50+	5	1	3	10.6	1.7	10.3	60.0	100.0	66.7	40.0	0.0	33.3
Unrecorded	0	0	0	0.0	0.0	0.0	--	--	--	--	--	--
All Students	47	59	29	100	100	100	85.1	94.9	89.7	12.8	3.4	10.3
Disability Status												
Has disability	6	10	2	12.8	16.9	6.9	83.3	90.0	100.0	16.7	0.0	0.0
No disability	41	49	27	87.2	83.1	93.1	85.4	95.9	88.9	12.2	4.1	11.1
First Generation College												
First generation	20	27	11	42.6	45.8	37.9	80.0	96.3	100.0	15.0	3.7	0.0
Not first generation	25	28	15	53.2	47.5	51.7	92.0	92.9	80.0	8.0	3.6	20.0
Income Status												
Low income	4	14	8	8.5	23.7	27.6	75.0	92.9	100.0	25.0	7.1	0.0
Not low income	43	45	21	91.5	76.3	72.4	86.0	95.6	85.7	11.6	2.2	14.3

***** Ethnicity counts and percentages do not sum up to total unique headcount/100% because students may self-report for multiple ethnicities.

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Individual Sport INDV

INDICATORS	Fall Term 2023	Fall Term 2024	Fall Term 2025
Enrollments/Dup.Headcount	21	26	0
WSCH	63.0	78.0	--
FTES	2.1	2.6	--
LOAD (WSCH/FTEF)*	393.8	487.5	--
Success %	100.0%	92.3%	--%
Retention %	100.0%	96.2%	--%
Withdraw %	0.0%	3.8%	--%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	--
Adjunct FTEF	0.0	0.0	--
Overload FTEF (F-T Faculty)	0.2	0.2	--
Retired FTEF	0.0	0.0	--
Total FTEF	0.2	0.2	--
Percent Full-time	100.0%	100.0%	--%
Sections			
Total Number of Sections	3	4	--
% CTE	0.0%	0.0%	--%
% Transferable	100.0%	100.0%	--%
% Degree Applicable	0.0%	0.0%	--%
% Basic Skills	0.0%	0.0%	--%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Individual Sport INDV

INDICATORS	Spring Term 2024	2025	2026
Enrollments/Dup.Headcount	26	33	29
WSCH	78.0	99.0	87.0
FTES	2.6	3.3	2.9
LOAD (WSCH/FTEF)*	487.5	618.8	543.8
Success %	73.1%	97.0%	89.7%
Retention %	76.9%	97.0%	89.7%
Withdraw %	23.1%	3.0%	10.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	3	4	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Individual Sport INDV

INDICATORS	Summer Term 2023	2024	2025
Enrollments/Dup.Headcount	0	0	0
WSCH	--	--	--
FTES	--	--	--
LOAD (WSCH/FTEF)*	--	--	--
Success %	--%	--%	--%
Retention %	--%	--%	--%
Withdraw %	--%	--%	--%
Classroom Teaching FTEF			
Full-time FTEF	--	--	--
Adjunct FTEF	--	--	--
Overload FTEF (F-T Faculty)	--	--	--
Retired FTEF	--	--	--
Total FTEF	--	--	--
Percent Full-time	--%	--%	--%
Sections			
Total Number of Sections	--	--	--
% CTE	--%	--%	--%
% Transferable	--%	--%	--%
% Degree Applicable	--%	--%	--%
% Basic Skills	--%	--%	--%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.