Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	Academic Year 21-22	22-23	23-24
Enrollments (Dup. Headcnt)	356	403	457
WSCH	2477.4	2384.2	2126.2
FTES	82.6	79.5	70.9
LOAD (WSCH/FTEF)*	369.2	328.4	274.0

STUDENT SUCCESS INDICATORS	Academic Year 21-22	22-23	23-24
Success %	99.4%	98.0%	96.1%
Retention %	99.7%	99.0%	98.7%
Withdraw %	0.3%	1.0%	1.3%

Classroom Teaching FTEF			
Full-time FTEF	5.2	5.8	7.1
Adjunct FTEF	1.1	1.1	0.0
Overload FTEF (FT Faculty)	0.4	0.4	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.7	7.3	7.8
Percent Full-time	83.6%	84.8%	100.0%

Sections	Academic Year 21-22	22-23	23-24
Total	19	18	19
% CTE	0.0%	0.0%	0.0%
% Transferable	94.7%	94.4%	94.7%
% Degree Applicable	5.3%	5.6%	5.3%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Varsity Sports VARS
Successful Course Completion Rates: 2021-22 to 2023-24

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Ethnicity												
Asian-Domestic	37	27	37	10.4	6.7	8.1	100.0	92.6	94.6	0.0	7.4	5.4
Asian-Int'l	1	2	1	0.3	0.5	0.2	100.0	100.0	100.0	0.0	0.0	0.0
Black	97	124	141	27.2	30.8	30.9	97.9	99.2	95.7	1.0	0.0	0.0
Filipino	37	43	44	10.4	10.7	9.6	100.0	100.0	100.0	0.0	0.0	0.0
Hispanic	79	76	92	22.2	18.9	20.1	98.7	96.1	92.4	1.3	0.0	2.2
Native Am	9	11	12	2.5	2.7	2.6	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	65	79	101	18.3	19.6	22.1	100.0	98.7	96.0	0.0	0.0	1.0
White	144	155	163	40.4	38.5	35.7	100.0	98.1	96.9	0.0	1.9	1.8
Unrecorded	7	4	4	2.0	1.0	0.9	100.0	75.0	100.0	0.0	25.0	0.0
Total	356	403	457	---	---	---	99.4	98.0	96.1	0.3	1.0	1.3
Gender												
Female	77	93	133	21.6	23.1	29.1	100.0	93.5	94.7	0.0	3.2	3.8
Male	278	309	323	78.1	76.7	70.7	99.3	99.4	96.6	0.4	0.3	0.3
Unrecorded	1	1	1	0.3	0.2	0.2	100.0	100.0	100.0	0.0	0.0	0.0
Total	356	403	457	100	100	100	99.4	98.0	96.1	0.3	1.0	1.3
Age												
19 or less	173	229	252	48.6	56.8	55.1	98.8	97.8	95.2	0.6	0.9	0.8
20-24	179	171	199	50.3	42.4	43.5	100.0	98.8	97.5	0.0	1.2	1.5
25-29	4	3	5	1.1	0.7	1.1	100.0	66.7	80.0	0.0	0.0	20.0
30-34	0	0	1	0.0	0.0	0.2	---	---	100.0	---	---	0.0
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
50+	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	356	403	457	100	100	100	99.4	98.0	96.1	0.3	1.0	1.3
Disability Status												
Has disability	15	26	45	4.2	6.5	9.8	93.3	100.0	97.8	0.0	0.0	0.0
No disability	341	377	412	95.8	93.5	90.2	99.7	97.9	95.9	0.3	1.1	1.5
First Generation College												
First generation	173	194	227	48.6	48.1	49.7	99.4	95.9	97.4	0.6	2.1	0.4
Not first generation	173	191	212	48.6	47.4	46.4	99.4	100.0	95.3	0.0	0.0	2.4
Income Status												
Low income	95	141	181	26.7	35.0	39.6	100.0	98.6	97.2	0.0	0.7	1.7
Not low income	261	262	276	73.3	65.0	60.4	99.2	97.7	95.3	0.4	1.1	1.1

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	Fall Term 2021	Fall Term 2022	Fall Term 2023
Enrollments/Dup.Headcount	206	218	278
WSCH	1374.9	1397.0	1164.7
FTES	45.8	46.6	38.8
LOAD (WSCH/FTEF)*	376.7	377.6	277.3
Success %	99.5%	99.5%	95.3%
Retention %	100.0%	100.0%	99.3%
Withdraw %	0.0%	0.0%	0.7%
Classroom Teaching FTEF			
Full-time FTEF	2.9	3.0	3.7
Adjunct FTEF	0.5	0.5	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.7	4.2
Percent Full-time	86.3%	86.5%	100.0%
Sections			
Total Number of Sections	11	9	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	Spring Term 2022	2023	2024
Enrollments/Dup.Headcount	150	185	179
WSCH	1102.5	987.3	961.5
FTES	36.7	32.9	32.1
LOAD (WSCH/FTEF)*	360.3	277.3	270.1
Success %	99.3%	96.2%	97.2%
Retention %	99.3%	97.8%	97.8%
Withdraw %	0.7%	2.2%	2.2%
Classroom Teaching FTEF			
Full-time FTEF	2.3	2.8	3.4
Adjunct FTEF	0.6	0.6	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.1	3.6	3.6
Percent Full-time	80.4%	83.1%	100.0%
Sections			
Total Number of Sections	8	9	9
% CTE	0.0%	0.0%	0.0%
% Transferable	87.5%	88.9%	88.9%
% Degree Applicable	12.5%	11.1%	11.1%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	Summer Term 2021	2022	2023
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---	---	---
Retention %	---	---	---
Withdraw %	---	---	---
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---	---	---
Sections			
Total Number of Sections	---	---	---
% CTE	---	---	---
% Transferable	---	---	---
% Degree Applicable	---	---	---
% Basic Skills	---	---	---