Division: 4416 – Phys Ed - Team Sport TEAM

INDICATOR	Academic Year 21-22	22-23	23-24
Enrollments (Dup. Headcnt)	209	284	295
WSCH	855.3	702.9	1021.3
FTES	28.5	23.4	34.0
LOAD (WSCH/FTEF)*	253.0	201.2	231.1

STUDENT SUCCESS INDICATORS	Academic Year 21-22	22-23	23-24
Success %	97.6%	94.4%	96.6%
Retention %	98.6%	97.9%	98.0%
Withdraw %	1.4%	2.1%	2.0%

Classroom Teaching FTEF			
Full-time FTEF	2.5	2.6	2.8
Adjunct FTEF	0.3	0.3	0.6
Overload FTEF (FT Faculty)	0.6	0.6	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.4	3.5	4.4
Percent Full-time	91.1%	90.8%	85.5%

Sections	Academic Year 21-22	22-23	23-24
Total	19	20	21
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	95.0%	95.2%
% Degree Applicable	0.0%	5.0%	4.8%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Team Sport TEAM
Successful Course Completion Rates: 2021-22 to 2023-24

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Ethnicity												
Asian-Domestic	28	23	25	13.4	8.1	8.5	92.9	100.0	100.0	7.1	0.0	0.0
Asian-Int'l	2	3	4	1.0	1.1	1.4	100.0	33.3	100.0	0.0	0.0	0.0
Black	50	83	94	23.9	29.2	31.9	98.0	98.8	93.6	0.0	0.0	4.3
Filipino	20	35	48	9.6	12.3	16.3	95.0	97.1	95.8	5.0	2.9	2.1
Hispanic	46	61	69	22.0	21.5	23.4	100.0	93.4	97.1	0.0	1.6	1.4
Native Am	8	10	14	3.8	3.5	4.7	100.0	90.0	100.0	0.0	10.0	0.0
Pac Islander	36	58	55	17.2	20.4	18.6	100.0	94.8	98.2	0.0	0.0	0.0
White	80	99	92	38.3	34.9	31.2	97.5	97.0	96.7	1.3	3.0	2.2
Unrecorded	7	3	2	3.3	1.1	0.7	100.0	33.3	100.0	0.0	33.3	0.0
Total	209	284	295	---	---	---	97.6	94.4	96.6	1.4	2.1	2.0
Gender												
Female	66	89	113	31.6	31.3	38.3	100.0	91.0	94.7	0.0	3.4	3.5
Male	143	194	179	68.4	68.3	60.7	96.5	95.9	97.8	2.1	1.5	1.1
Unrecorded	0	1	3	0.0	0.4	1.0	---	100.0	100.0	---	0.0	0.0
Total	209	284	295	100	100	100	97.6	94.4	96.6	1.4	2.1	2.0
Age												
19 or less	114	169	186	54.5	59.5	63.1	99.1	93.5	97.3	0.0	3.6	1.6
20-24	92	112	105	44.0	39.4	35.6	95.7	96.4	97.1	3.3	0.0	1.9
25-29	3	3	4	1.4	1.1	1.4	100.0	66.7	50.0	0.0	0.0	25.0
30-34	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
50+	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	209	284	295	100	100	100	97.6	94.4	96.6	1.4	2.1	2.0
Disability Status												
Has disability	7	16	19	3.3	5.6	6.4	100.0	87.5	94.7	0.0	12.5	5.3
No disability	202	268	276	96.7	94.4	93.6	97.5	94.8	96.7	1.5	1.5	1.8
First Generation College												
First generation	107	141	149	51.2	49.6	50.5	96.3	96.5	96.6	1.9	0.0	2.0
Not first generation	94	127	133	45.0	44.7	45.1	98.9	93.7	97.0	1.1	3.9	2.3
Income Status												
Low income	53	93	117	25.4	32.7	39.7	98.1	93.5	94.9	1.9	2.2	1.7
Not low income	156	191	178	74.6	67.3	60.3	97.4	94.8	97.8	1.3	2.1	2.2

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4416 – Phys Ed - Team Sport TEAM

INDICATOR	Fall Term 2021	2022	2023
Enrollments/Dup.Headcount	149	133	128
WSCH	647.1	283.6	415.5
FTES	21.6	9.5	13.8
LOAD (WSCH/FTEF)*	308.0	147.7	181.7
Success %	98.7%	91.7%	95.3%
Retention %	99.3%	95.5%	96.9%
Withdraw %	0.7%	4.5%	3.1%
Classroom Teaching FTEF			
Full-time FTEF	1.2	1.3	1.6
Adjunct FTEF	0.3	0.3	0.6
Overload FTEF (F-T Faculty)	0.6	0.3	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.1	1.9	2.3
Percent Full-time	85.7%	83.3%	72.0%
Sections			
Total Number of Sections	11	10	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Team Sport TEAM

INDICATOR	Spring Term 2022	2023	2024
Enrollments/Dup.Headcount	60	151	167
WSCH	208.2	419.3	605.8
FTES	6.9	14.0	20.2
LOAD (WSCH/FTEF)*	162.7	266.5	284.0
Success %	95.0%	96.7%	97.6%
Retention %	96.7%	100.0%	98.8%
Withdraw %	3.3%	0.0%	1.2%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.3	1.1
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.3	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.6	2.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	8	10	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	90.0%	90.0%
% Degree Applicable	0.0%	10.0%	10.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Team Sport TEAM

INDICATOR	Summer Term 2021	2022	2023
Enrollments/Dup.Headcount	132	151	250
WSCH	455.1	316.5	747.0
FTES	15.2	10.5	24.9
LOAD (WSCH/FTEF)*	356.9	208.2	491.4
Success %	93.9%	98.0%	94.8%
Retention %	100.0%	98.7%	95.2%
Withdraw %	0.0%	1.3%	4.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.2	0.2
Overload FTEF (F-T Faculty)	1.3	1.4	1.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.5	1.5
Percent Full-time	100.0%	89.5%	89.5%
Sections			
Total Number of Sections	10	11	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%