Division: 4416 – Phys Ed - Fitness FITN

INDICATOR	Academic Year 21-22	22-23	23-24
Enrollments (Dup. Headcnt)	849	921	968
WSCH	2601.4	2502.5	2870.8
FTES	86.7	83.4	95.7
LOAD (WSCH/FTEF)*	423.0	391.0	407.8

STUDENT SUCCESS INDICATORS	Academic Year 21-22	22-23	23-24
Success %	91.6%	88.5%	87.4%
Retention %	96.5%	94.9%	93.9%
Withdraw %	3.5%	5.1%	6.1%

Classroom Teaching FTEF			
Full-time FTEF	3.9	4.1	4.1
Adjunct FTEF	0.9	1.0	1.4
Overload FTEF (FT Faculty)	1.3	1.4	1.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.2	6.4	7.0
Percent Full-time	84.9%	85.0%	80.7%

Sections	Academic Year 21-22	22-23	23-24
Total	71	82	92
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4416 – Phys Ed - Fitness FITN
Successful Course Completion Rates: 2021-22 to 2023-24

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Ethnicity												
Asian-Domestic	123	126	153	14.5	13.7	15.8	87.8	87.3	83.7	4.1	6.3	7.2
Asian-Int'l	24	19	19	2.8	2.1	2.0	95.8	89.5	89.5	0.0	5.3	5.3
Black	101	120	108	11.9	13.0	11.2	93.1	88.3	89.8	5.9	5.8	3.7
Filipino	93	101	83	11.0	11.0	8.6	91.4	83.2	85.5	3.2	7.9	6.0
Hispanic	234	294	285	27.6	31.9	29.4	88.9	87.8	83.5	3.0	5.4	7.7
Native Am	15	27	24	1.8	2.9	2.5	93.3	96.3	83.3	6.7	3.7	4.2
Pac Islander	61	71	71	7.2	7.7	7.3	91.8	90.1	95.8	6.6	1.4	2.8
White	325	335	362	38.3	36.4	37.4	93.8	91.6	91.4	2.8	4.8	5.0
Unrecorded	25	24	31	2.9	2.6	3.2	96.0	91.7	87.1	4.0	0.0	3.2
Total	849	921	968	---	---	---	91.6	88.5	87.4	3.5	5.1	6.1
Gender												
Female	420	385	446	49.5	41.8	46.1	90.2	87.8	85.7	3.6	6.2	7.2
Male	415	519	488	48.9	56.4	50.4	94.0	89.6	89.8	2.7	3.9	4.7
Unrecorded	14	17	33	1.6	1.8	3.4	64.3	70.6	75.8	28.6	17.6	12.1
Total	849	921	968	100	100	100	91.6	88.5	87.4	3.5	5.1	6.1
Age												
19 or less	282	385	324	33.2	41.8	33.5	95.4	93.0	91.0	1.1	3.4	3.7
20-24	337	340	355	39.7	36.9	36.7	90.8	86.2	88.7	4.5	5.6	4.2
25-29	60	49	64	7.1	5.3	6.6	85.0	77.6	85.9	10.0	16.3	12.5
30-34	34	37	37	4.0	4.0	3.8	82.4	89.2	67.6	11.8	2.7	24.3
35-39	33	20	45	3.9	2.2	4.6	84.8	70.0	80.0	0.0	10.0	8.9
40-49	51	39	64	6.0	4.2	6.6	92.2	92.3	82.8	2.0	2.6	6.3
50+	52	51	79	6.1	5.5	8.2	94.2	84.3	84.8	1.9	5.9	8.9
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	849	921	968	100	100	100	91.6	88.5	87.4	3.5	5.1	6.1
Disability Status												
Has disability	75	98	124	8.8	10.6	12.8	84.0	84.7	85.5	6.7	11.2	4.8
No disability	774	823	844	91.2	89.4	87.2	92.4	88.9	87.7	3.2	4.4	6.3
First Generation College												
First generation	377	434	447	44.4	47.1	46.2	89.9	88.9	85.9	4.5	4.1	6.3
Not first generation	395	411	441	46.5	44.6	45.6	92.4	89.3	89.1	3.0	5.8	5.9
Income Status												
Low income	220	281	254	25.9	30.5	26.2	88.6	86.8	85.8	6.4	5.7	5.9
Not low income	629	640	714	74.1	69.5	73.8	92.7	89.2	88.0	2.5	4.8	6.2

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Division: 4416 – Phys Ed - Fitness FITN

INDICATOR	Fall Term 2021	Fall Term 2022	Fall Term 2023
Enrollments/Dup.Headcount	339	408	456
WSCH	1040.0	1034.9	1301.1
FTES	34.7	34.5	43.4
LOAD (WSCH/FTEF)*	407.9	380.5	428.0
Success %	92.0%	88.5%	83.6%
Retention %	98.8%	94.9%	91.7%
Withdraw %	1.2%	5.1%	8.3%
Classroom Teaching FTEF			
Full-time FTEF	1.5	1.6	1.4
Adjunct FTEF	0.5	0.5	0.6
Overload FTEF (F-T Faculty)	0.6	0.6	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.6	2.7	3.0
Percent Full-time	82.4%	82.4%	78.9%
Sections			
Total Number of Sections	35	38	48
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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Division: 4416 – Phys Ed - Fitness FITN

INDICATOR	Spring Term 2022	2023	2024
Enrollments/Dup.Headcount	510	513	512
WSCH	1561.4	1467.5	1569.7
FTES	52.0	48.9	52.3
LOAD (WSCH/FTEF)*	433.7	398.8	392.4
Success %	91.4%	88.5%	90.8%
Retention %	94.9%	94.9%	95.9%
Withdraw %	5.1%	5.1%	4.1%
Classroom Teaching FTEF			
Full-time FTEF	2.4	2.5	2.6
Adjunct FTEF	0.5	0.5	0.7
Overload FTEF (F-T Faculty)	0.7	0.7	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.6	3.7	4.0
Percent Full-time	86.7%	87.0%	82.0%
Sections			
Total Number of Sections	36	44	44
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4416 – Phys Ed - Fitness FITN

INDICATOR	Summer Term 2021	2022	2023
Enrollments/Dup.Headcount	268	285	302
WSCH	1045.7	993.5	995.5
FTES	34.9	33.1	33.2
LOAD (WSCH/FTEF)*	633.8	539.9	478.5
Success %	86.6%	95.1%	87.4%
Retention %	99.3%	96.8%	93.0%
Withdraw %	0.7%	3.2%	7.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.2	0.2
Overload FTEF (F-T Faculty)	1.6	1.6	1.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.7	1.8	2.1
Percent Full-time	95.5%	87.0%	88.5%
Sections			
Total Number of Sections	16	16	21
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.