

**Division: 4413 – English Second Language ESL**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	21-22	22-23	23-24		21-22	22-23	23-24
Enrollments (Dup. Headcnt)	573	791	1284	Success %	70.3%	66.9%	62.7%
WSCH	2185.9	2974.1	4739.8	Retention %	93.0%	85.7%	79.4%
FTEs	72.9	99.1	158.0	Withdraw %	7.0%	14.3%	20.6%
LOAD (WSCH/FTEF)*	262.3	249.2	298.7				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	6.2	8.9	8.1	Total	48	48	61
Adjunct FTEF	2.1	3.0	7.7	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	12.5%	14.6%	13.1%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	8.3	11.9	15.9	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	74.4%	74.9%	51.3%				

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**Successful Course Completion Rates: 2021-22 to 2023-24**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
<b>Ethnicity</b>												
Asian-Domestic	176	203	353	30.7	25.7	27.5	76.7	75.9	70.5	6.3	13.3	16.7
Asian-Int'l	103	110	105	18.0	13.9	8.2	82.5	75.5	73.3	2.9	1.8	9.5
Black	7	9	24	1.2	1.1	1.9	42.9	55.6	41.7	0.0	22.2	33.3
Filipino	3	2	7	0.5	0.3	0.5	66.7	100.0	57.1	0.0	0.0	28.6
Hispanic	169	324	542	29.5	41.0	42.2	54.4	59.3	56.1	10.1	18.5	23.6
Native Am	4	4	6	0.7	0.5	0.5	50.0	25.0	50.0	0.0	75.0	0.0
Pac Islander	0	1	1	0.0	0.1	0.1	---	0.0	0.0	---	100.0	0.0
White	94	123	211	16.4	15.5	16.4	72.3	61.0	64.0	7.4	15.4	23.7
Unrecorded	27	24	53	4.7	3.0	4.1	74.1	87.5	58.5	7.4	8.3	20.8
<i>Total</i>	573	791	1284	---	---	---	70.3	66.9	62.7	7.0	14.3	20.6
<b>Gender</b>												
Female	402	497	828	70.2	62.8	64.5	73.1	72.0	69.0	7.0	14.7	17.8
Male	162	282	439	28.3	35.7	34.2	63.6	56.7	50.8	7.4	13.8	25.7
Unrecorded	9	12	17	1.6	1.5	1.3	66.7	91.7	64.7	0.0	8.3	29.4
<i>Total</i>	573	791	1284	100	100	100	70.3	66.9	62.7	7.0	14.3	20.6
<b>Age</b>												
19 or less	100	134	178	17.5	16.9	13.9	74.0	66.4	62.4	5.0	9.0	15.2
20-24	107	157	222	18.7	19.8	17.3	65.4	57.3	63.5	6.5	14.0	17.1
25-29	74	141	173	12.9	17.8	13.5	62.2	74.5	57.2	10.8	9.9	25.4
30-34	73	85	150	12.7	10.7	11.7	68.5	69.4	61.3	6.8	14.1	25.3
35-39	85	102	146	14.8	12.9	11.4	67.1	58.8	71.9	8.2	21.6	18.5
40-49	78	104	237	13.6	13.1	18.5	74.4	78.8	68.8	9.0	14.4	19.4
50+	56	68	178	9.8	8.6	13.9	85.7	64.7	52.8	1.8	23.5	25.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	573	791	1284	100	100	100	70.3	66.9	62.7	7.0	14.3	20.6
<b>Disability Status</b>												
Has disability	9	12	25	1.6	1.5	1.9	66.7	58.3	68.0	22.2	8.3	8.0
No disability	564	779	1259	98.4	98.5	98.1	70.4	67.0	62.6	6.7	14.4	20.9
<b>First Generation College</b>												
First generation	265	360	633	46.2	45.5	49.3	68.7	60.3	61.0	7.5	18.9	20.9
Not first generation	106	131	298	18.5	16.6	23.2	67.0	71.8	68.5	5.7	15.3	18.8
<b>Income Status</b>												
Low income	135	224	259	23.6	28.3	20.2	74.1	64.7	72.6	10.4	14.3	15.1
Not low income	438	567	1025	76.4	71.7	79.8	69.2	67.7	60.2	5.9	14.3	22.0

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	242	361	627
WSCH	1043.1	1419.2	2432.2
FTES	34.8	47.3	81.1
LOAD (WSCH/FTEF)*	265.1	231.4	306.6
Success %	75.2%	69.0%	65.4%
Retention %	98.3%	87.0%	82.5%
Withdraw %	1.7%	13.0%	17.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.9	4.5	4.8
Adjunct FTEF	1.1	1.7	3.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.9	6.1	7.9
Percent Full-time	72.9%	72.8%	60.5%
<b>Sections</b>			
Total Number of Sections	22	25	30
% CTE	0.0%	0.0%	0.0%
% Transferable	9.1%	16.0%	13.3%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>
Enrollments/Dup.Headcount	331	430	657
WSCH	1142.8	1554.9	2307.5
FTES	38.1	51.8	76.9
LOAD (WSCH/FTEF)*	259.7	268.1	290.9
Success %	66.8%	65.1%	60.1%
Retention %	89.1%	84.7%	76.4%
Withdraw %	10.9%	15.3%	23.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.3	4.5	3.3
Adjunct FTEF	1.1	1.3	4.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.4	5.8	7.9
Percent Full-time	75.8%	77.0%	42.0%
<b>Sections</b>			
Total Number of Sections	26	23	31
% CTE	0.0%	0.0%	0.0%
% Transferable	15.4%	13.0%	12.9%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	32	43	29
WSCH	57.6	39.9	34.0
FTES	1.9	1.3	1.1
LOAD (WSCH/FTEF)*	172.8	299.5	162.1
Success %	68.8%	53.5%	72.4%
Retention %	90.6%	65.1%	72.4%
Withdraw %	9.4%	34.9%	27.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.2
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.1	0.2
Percent Full-time	60.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	5	4	4
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%