

**Division: 4413 – ESL Reading ESLR**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	21-22	22-23	23-24		21-22	22-23	23-24
Enrollments (Dup. Headcnt)	40	106	189	Success %	80.0%	70.8%	65.1%
WSCH	136.4	352.3	556.1	Retention %	97.5%	86.8%	80.4%
FTES	4.5	11.7	18.5	Withdraw %	2.5%	13.2%	19.6%
LOAD (WSCH/FTEF)*	204.6	310.8	269.1				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.5	1.1	1.3	Total	3	5	8
Adjunct FTEF	0.2	0.0	0.8	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	0.7	1.1	2.1	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	70.0%	100.0%	61.3%				

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**Successful Course Completion Rates: 2021-22 to 2023-24**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
<b>Ethnicity</b>												
Asian-Domestic	12	21	52	30.0	19.8	27.5	100.0	85.7	65.4	0.0	9.5	19.2
Asian-Int'l	8	10	7	20.0	9.4	3.7	100.0	80.0	100.0	0.0	10.0	0.0
Black	2	1	3	5.0	0.9	1.6	0.0	0.0	0.0	0.0	0.0	100.0
Filipino	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Hispanic	13	54	90	32.5	50.9	47.6	53.8	63.0	62.2	0.0	16.7	17.8
Native Am	0	1	1	0.0	0.9	0.5	---	0.0	0.0	---	100.0	0.0
Pac Islander	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
White	6	19	32	15.0	17.9	16.9	66.7	68.4	65.6	16.7	10.5	25.0
Unrecorded	1	2	6	2.5	1.9	3.2	100.0	100.0	83.3	0.0	0.0	16.7
<i>Total</i>	40	106	189	---	---	---	80.0	70.8	65.1	2.5	13.2	19.6
<b>Gender</b>												
Female	27	54	123	67.5	50.9	65.1	85.2	81.5	72.4	3.7	9.3	15.4
Male	13	50	62	32.5	47.2	32.8	69.2	58.0	50.0	0.0	18.0	27.4
Unrecorded	0	2	4	0.0	1.9	2.1	---	100.0	75.0	---	0.0	25.0
<i>Total</i>	40	106	189	100	100	100	80.0	70.8	65.1	2.5	13.2	19.6
<b>Age</b>												
19 or less	12	27	31	30.0	25.5	16.4	66.7	77.8	64.5	0.0	3.7	12.9
20-24	7	19	38	17.5	17.9	20.1	71.4	36.8	57.9	0.0	31.6	18.4
25-29	6	18	26	15.0	17.0	13.8	66.7	83.3	65.4	16.7	11.1	23.1
30-34	2	13	24	5.0	12.3	12.7	100.0	84.6	79.2	0.0	0.0	16.7
35-39	6	16	22	15.0	15.1	11.6	100.0	75.0	77.3	0.0	18.8	18.2
40-49	3	7	21	7.5	6.6	11.1	100.0	71.4	66.7	0.0	14.3	23.8
50+	4	6	27	10.0	5.7	14.3	100.0	66.7	51.9	0.0	16.7	25.9
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	40	106	189	100	100	100	80.0	70.8	65.1	2.5	13.2	19.6
<b>Disability Status</b>												
Has disability	1	2	4	2.5	1.9	2.1	100.0	100.0	100.0	0.0	0.0	0.0
No disability	39	104	185	97.5	98.1	97.9	79.5	70.2	64.3	2.6	13.5	20.0
<b>First Generation College</b>												
First generation	22	53	98	55.0	50.0	51.9	68.2	60.4	65.3	4.5	17.0	15.3
Not first generation	5	16	48	12.5	15.1	25.4	100.0	81.3	66.7	0.0	6.3	22.9
<b>Income Status</b>												
Low income	14	39	49	35.0	36.8	25.9	85.7	74.4	75.5	7.1	10.3	14.3
Not low income	26	67	140	65.0	63.2	74.1	76.9	68.7	61.4	0.0	14.9	21.4

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<b>INDICATOR</b>	<b>2021</b>	<b>Fall Term 2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	18	53	81
WSCH	67.6	194.2	235.9
FTES	2.3	6.5	7.9
LOAD (WSCH/FTEF)*	338.1	264.8	294.8
Success %	83.3%	67.9%	71.6%
Retention %	100.0%	83.0%	82.7%
Withdraw %	0.0%	17.0%	17.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.7	0.8
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.7	0.8
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	1	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>
Enrollments/Dup.Headcount	22	53	108
WSCH	68.8	158.1	320.2
FTES	2.3	5.3	10.7
LOAD (WSCH/FTEF)*	147.4	395.2	252.8
Success %	77.3%	73.6%	60.2%
Retention %	95.5%	90.6%	78.7%
Withdraw %	4.5%	9.4%	21.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.3	0.4	0.5
Adjunct FTEF	0.2	0.0	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.5	0.4	1.3
Percent Full-time	57.1%	100.0%	36.8%
<b>Sections</b>			
Total Number of Sections	2	2	5
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---	---	---
Retention %	---	---	---
Withdraw %	---	---	---
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---	---	---
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---	---	---
% Transferable	---	---	---
% Degree Applicable	---	---	---
% Basic Skills	---	---	---