

Division: 4413 – ESL Conversation ESLC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	21-22	22-23	23-24		21-22	22-23	23-24
Enrollments (Dup. Headcnt)	167	232	395	Success %	64.7%	62.5%	61.0%
WSCH	462.5	681.0	1100.5	Retention %	89.8%	82.3%	79.0%
FTES	15.4	22.7	36.7	Withdraw %	10.2%	17.7%	21.0%
LOAD (WSCH/FTEF)*	223.6	217.3	351.2				
Classroom Teaching FTEF				Sections			
Full-time FTEF	1.1	1.8	1.3	Total	13	12	16
Adjunct FTEF	0.9	1.3	1.8	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	2.1	3.1	3.1	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	54.8%	57.4%	42.6%				

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Successful Course Completion Rates: 2021-22 to 2023-24

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Ethnicity												
Asian-Domestic	51	62	110	30.5	26.7	27.8	66.7	66.1	63.6	13.7	16.1	19.1
Asian-Int'l	14	14	12	8.4	6.0	3.0	78.6	85.7	66.7	7.1	7.1	33.3
Black	4	4	6	2.4	1.7	1.5	50.0	50.0	16.7	0.0	50.0	33.3
Filipino	0	0	2	0.0	0.0	0.5	---	---	0.0	---	---	100.0
Hispanic	62	109	181	37.1	47.0	45.8	51.6	56.9	60.8	9.7	20.2	18.8
Native Am	0	1	0	0.0	0.4	0.0	---	0.0	---	---	100.0	---
Pac Islander	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
White	33	38	74	19.8	16.4	18.7	75.8	65.8	63.5	6.1	13.2	23.0
Unrecorded	6	6	13	3.6	2.6	3.3	83.3	66.7	46.2	16.7	16.7	30.8
<i>Total</i>	167	232	395	---	---	---	64.7	62.5	61.0	10.2	17.7	21.0
Gender												
Female	122	150	250	73.1	64.7	63.3	68.0	66.7	68.4	9.8	18.0	17.2
Male	41	78	141	24.6	33.6	35.7	56.1	52.6	47.5	12.2	17.9	27.7
Unrecorded	4	4	4	2.4	1.7	1.0	50.0	100.0	75.0	0.0	0.0	25.0
<i>Total</i>	167	232	395	100	100	100	64.7	62.5	61.0	10.2	17.7	21.0
Age												
19 or less	28	38	53	16.8	16.4	13.4	64.3	65.8	58.5	10.7	7.9	18.9
20-24	17	30	56	10.2	12.9	14.2	58.8	60.0	67.9	11.8	23.3	21.4
25-29	20	37	57	12.0	15.9	14.4	50.0	62.2	54.4	15.0	16.2	24.6
30-34	23	27	52	13.8	11.6	13.2	65.2	59.3	59.6	8.7	22.2	26.9
35-39	29	38	55	17.4	16.4	13.9	62.1	52.6	76.4	10.3	18.4	12.7
40-49	34	32	70	20.4	13.8	17.7	64.7	81.3	60.0	11.8	12.5	21.4
50+	16	30	52	9.6	12.9	13.2	93.8	56.7	50.0	0.0	26.7	21.2
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	167	232	395	100	100	100	64.7	62.5	61.0	10.2	17.7	21.0
Disability Status												
Has disability	3	3	5	1.8	1.3	1.3	33.3	33.3	60.0	33.3	33.3	0.0
No disability	164	229	390	98.2	98.7	98.7	65.2	62.9	61.0	9.8	17.5	21.3
First Generation College												
First generation	103	123	205	61.7	53.0	51.9	63.1	57.7	59.5	10.7	19.5	20.5
Not first generation	23	36	104	13.8	15.5	26.3	60.9	69.4	68.3	8.7	16.7	19.2
Income Status												
Low income	45	70	78	26.9	30.2	19.7	75.6	57.1	73.1	6.7	17.1	11.5
Not low income	122	162	317	73.1	69.8	80.3	60.7	64.8	58.0	11.5	17.9	23.3

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INDICATOR	2021	Fall Term 2022	2023
Enrollments/Dup.Headcount	64	103	200
WSCH	183.6	323.7	554.8
FTES	6.1	10.8	18.5
LOAD (WSCH/FTEF)*	196.4	202.3	320.1
Success %	71.9%	62.1%	64.0%
Retention %	96.9%	83.5%	84.0%
Withdraw %	3.1%	16.5%	16.0%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.9	0.9
Adjunct FTEF	0.7	0.7	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.9	1.6	1.7
Percent Full-time	21.4%	58.3%	53.8%
Sections			
Total Number of Sections	6	6	8
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2022	2023	2024
Enrollments/Dup.Headcount	103	129	195
WSCH	278.9	357.4	545.7
FTES	9.3	11.9	18.2
LOAD (WSCH/FTEF)*	246.1	233.0	389.8
Success %	60.2%	62.8%	57.9%
Retention %	85.4%	81.4%	73.8%
Withdraw %	14.6%	18.6%	26.2%
Classroom Teaching FTEF			
Full-time FTEF	0.9	0.9	0.4
Adjunct FTEF	0.2	0.7	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.5	1.4
Percent Full-time	82.4%	56.5%	28.6%
Sections			
Total Number of Sections	7	6	8
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2021	2022	2023
Enrollments/Dup.Headcount	22	19	9
WSCH	46.4	21.1	12.1
FTES	1.5	0.7	0.4
LOAD (WSCH/FTEF)*	174.1	317.0	173.2
Success %	77.3%	63.2%	88.9%
Retention %	90.9%	78.9%	88.9%
Withdraw %	9.1%	21.1%	11.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.1	0.1
Percent Full-time	75.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%