

**Division: 4411 – Computer Information Science CIS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	21-22	22-23	23-24		21-22	22-23	23-24
Enrollments (Dup. Headcnt)	1277	1338	1783	Success %	78.7%	76.5%	76.9%
WSCH	6520.1	6396.3	8507.1	Retention %	92.1%	87.7%	88.2%
FTES	217.3	213.2	283.6	Withdraw %	7.9%	12.3%	11.8%
LOAD (WSCH/FTEF)*	432.4	470.3	504.0				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	7.1	5.8	6.7	Total	52	47	57
Adjunct FTEF	6.5	6.5	8.2	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	1.5	1.3	2.0	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	15.1	13.6	16.9	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	56.6%	51.9%	51.3%				

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**Successful Course Completion Rates: 2021-22 to 2023-24**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
<b>Ethnicity</b>												
Asian-Domestic	419	416	532	32.8	31.1	29.8	86.2	82.2	80.1	6.4	9.4	10.5
Asian-Int'l	86	89	115	6.7	6.7	6.4	81.4	87.6	90.4	7.0	0.0	1.7
Black	55	62	67	4.3	4.6	3.8	69.1	59.7	62.7	7.3	19.4	14.9
Filipino	122	139	155	9.6	10.4	8.7	75.4	77.0	79.4	10.7	15.8	10.3
Hispanic	283	298	409	22.2	22.3	22.9	64.7	67.8	67.7	12.4	16.1	15.9
Native Am	22	19	15	1.7	1.4	0.8	68.2	68.4	53.3	0.0	15.8	33.3
Pac Islander	28	23	33	2.2	1.7	1.9	64.3	73.9	63.6	25.0	17.4	24.2
White	374	386	514	29.3	28.8	28.8	84.8	78.0	80.7	5.3	10.9	10.9
Unrecorded	50	63	106	3.9	4.7	5.9	82.0	79.4	79.2	2.0	14.3	10.4
<i>Total</i>	1277	1338	1783	---	---	---	78.7	76.5	76.9	7.9	12.3	11.8
<b>Gender</b>												
Female	347	368	490	27.2	27.5	27.5	81.0	75.8	79.0	10.7	14.4	13.7
Male	893	919	1192	69.9	68.7	66.9	77.6	77.3	75.9	6.8	11.1	10.9
Unrecorded	37	51	101	2.9	3.8	5.7	83.8	66.7	79.2	8.1	17.6	12.9
<i>Total</i>	1277	1338	1783	100	100	100	78.7	76.5	76.9	7.9	12.3	11.8
<b>Age</b>												
19 or less	431	434	557	33.8	32.4	31.2	85.8	86.9	86.5	4.9	7.6	6.8
20-24	383	397	500	30.0	29.7	28.0	78.1	73.6	77.6	9.1	12.8	10.4
25-29	177	184	269	13.9	13.8	15.1	68.9	76.6	71.0	11.3	9.2	16.4
30-34	108	147	164	8.5	11.0	9.2	64.8	61.2	64.0	13.0	19.0	18.9
35-39	57	65	100	4.5	4.9	5.6	80.7	69.2	74.0	5.3	16.9	7.0
40-49	70	64	127	5.5	4.8	7.1	78.6	71.9	66.9	5.7	18.8	17.3
50+	51	47	66	4.0	3.5	3.7	84.3	68.1	71.2	7.8	25.5	24.2
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<i>Total</i>	1277	1338	1783	100	100	100	78.7	76.5	76.9	7.9	12.3	11.8
<b>Disability Status</b>												
Has disability	55	62	128	4.3	4.6	7.2	90.9	64.5	78.9	1.8	21.0	13.3
No disability	1222	1276	1655	95.7	95.4	92.8	78.2	77.0	76.8	8.2	11.8	11.7
<b>First Generation College</b>												
First generation	467	425	633	36.6	31.8	35.5	71.9	69.4	67.9	9.9	15.8	15.2
Not first generation	648	745	910	50.7	55.7	51.0	84.9	79.7	81.3	5.9	12.2	10.8
<b>Income Status</b>												
Low income	234	257	333	18.3	19.2	18.7	71.4	72.0	74.8	12.8	11.7	12.3
Not low income	1043	1081	1450	81.7	80.8	81.3	80.3	77.5	77.4	6.8	12.4	11.7

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<b>INDICATOR</b>	<b>2021</b>	<b>Fall Term 2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	546	617	891
WSCH	3061.5	3002.9	4348.8
FTES	102.0	100.1	145.0
LOAD (WSCH/FTEF)*	393.8	445.1	518.5
Success %	85.7%	76.2%	76.0%
Retention %	99.8%	87.0%	87.5%
Withdraw %	0.2%	13.0%	12.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.4	3.3	3.4
Adjunct FTEF	3.5	2.7	4.0
Overload FTEF (F-T Faculty)	0.8	0.7	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.8	6.7	8.4
Percent Full-time	54.9%	60.3%	52.8%
<b>Sections</b>			
Total Number of Sections	27	23	28
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>
Enrollments/Dup.Headcount	731	721	892
WSCH	3458.6	3393.4	4158.3
FTES	115.3	113.1	138.6
LOAD (WSCH/FTEF)*	473.4	495.1	489.6
Success %	73.5%	76.7%	77.9%
Retention %	86.3%	88.3%	88.9%
Withdraw %	13.7%	11.7%	11.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.6	2.4	3.2
Adjunct FTEF	3.0	3.9	4.3
Overload FTEF (F-T Faculty)	0.6	0.6	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.3	6.9	8.5
Percent Full-time	58.4%	43.6%	49.8%
<b>Sections</b>			
Total Number of Sections	25	24	29
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2021</b>	<b>2022</b>	<b>2023</b>
Enrollments/Dup.Headcount	331	386	431
WSCH	1785.9	1946.0	2152.0
FTES	59.5	64.9	71.7
LOAD (WSCH/FTEF)*	460.3	481.7	532.7
Success %	93.1%	82.9%	77.3%
Retention %	98.2%	92.2%	87.9%
Withdraw %	1.8%	7.8%	12.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	2.2	2.6	3.0
Overload FTEF (F-T Faculty)	1.6	1.4	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.9	4.0	4.0
Percent Full-time	42.3%	35.6%	26.7%
<b>Sections</b>			
Total Number of Sections	13	13	13
% CTE	100.0%	100.0%	92.3%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	7.7%
% Basic Skills	0.0%	0.0%	0.0%