Division: 4411 – Business Windows Applications BUSW

INDICATOR	Academic Year 21-22	22-23	23-24
Enrollments (Dup. Headcnt)	148	142	120
WSCH	492.0	426.0	360.0
FTES	16.4	14.2	12.0
LOAD (WSCH/FTEF)*	410.0	355.0	450.0

STUDENT SUCCESS INDICATORS	Academic Year 21-22	22-23	23-24
Success %	78.4%	64.8%	83.3%
Retention %	85.1%	76.1%	85.0%
Withdraw %	14.9%	23.9%	15.0%

Classroom Teaching FTEF			
Full-time FTEF	0.4	0.0	0.0
Adjunct FTEF	0.8	1.2	0.8
Overload FTEF (FT Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.2	0.8
Percent Full-time	33.3%	0.0%	0.0%

Sections	Academic Year 21-22	22-23	23-24
Total	6	6	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4411 – Business Windows Applications BUSW
Successful Course Completion Rates: 2021-22 to 2023-24

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Ethnicity												
Asian-Domestic	22	24	22	14.9	16.9	18.3	90.9	83.3	100.0	0.0	8.3	0.0
Asian-Int'l	0	8	2	0.0	5.6	1.7	---	100.0	100.0	---	0.0	0.0
Black	6	6	0	4.1	4.2	0.0	66.7	66.7	---	0.0	33.3	---
Filipino	12	14	10	8.1	9.9	8.3	83.3	71.4	100.0	16.7	14.3	0.0
Hispanic	58	46	34	39.2	32.4	28.3	75.9	43.5	64.7	13.8	39.1	29.4
Native Am	0	4	2	0.0	2.8	1.7	---	50.0	0.0	---	50.0	100.0
Pac Islander	0	4	2	0.0	2.8	1.7	---	0.0	100.0	---	50.0	0.0
White	48	46	50	32.4	32.4	41.7	70.8	73.9	84.0	25.0	21.7	16.0
Unrecorded	8	2	4	5.4	1.4	3.3	100.0	100.0	100.0	0.0	0.0	0.0
Total	148	142	120	---	---	---	78.4	64.8	83.3	14.9	23.9	15.0
Gender												
Female	80	84	66	54.1	59.2	55.0	75.0	69.0	87.9	15.0	19.0	9.1
Male	64	54	48	43.2	38.0	40.0	81.3	59.3	75.0	15.6	33.3	25.0
Unrecorded	4	4	6	2.7	2.8	5.0	100.0	50.0	100.0	0.0	0.0	0.0
Total	148	142	120	100	100	100	78.4	64.8	83.3	14.9	23.9	15.0
Age												
19 or less	16	8	8	10.8	5.6	6.7	100.0	100.0	75.0	0.0	0.0	25.0
20-24	26	34	32	17.6	23.9	26.7	53.8	70.6	68.8	38.5	11.8	31.3
25-29	22	22	14	14.9	15.5	11.7	81.8	36.4	85.7	0.0	45.5	0.0
30-34	20	16	14	13.5	11.3	11.7	100.0	62.5	100.0	0.0	12.5	0.0
35-39	22	12	14	14.9	8.5	11.7	72.7	83.3	85.7	18.2	16.7	14.3
40-49	24	32	22	16.2	22.5	18.3	75.0	62.5	90.9	16.7	31.3	9.1
50+	18	18	16	12.2	12.7	13.3	77.8	66.7	87.5	22.2	33.3	12.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	148	142	120	100	100	100	78.4	64.8	83.3	14.9	23.9	15.0
Disability Status												
Has disability	18	4	6	12.2	2.8	5.0	77.8	100.0	66.7	22.2	0.0	33.3
No disability	130	138	114	87.8	97.2	95.0	78.5	63.8	84.2	13.8	24.6	14.0
First Generation College												
First generation	88	64	58	59.5	45.1	48.3	77.3	50.0	75.9	18.2	37.5	24.1
Not first generation	46	60	48	31.1	42.3	40.0	91.3	80.0	91.7	4.3	10.0	8.3
Income Status												
Low income	44	26	14	29.7	18.3	11.7	77.3	69.2	85.7	22.7	15.4	14.3
Not low income	104	116	106	70.3	81.7	88.3	78.8	63.8	83.0	11.5	25.9	15.1

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4411 – Business Windows Applications BUSW

INDICATOR	Fall Term 2021	2022	2023
Enrollments/Dup.Headcount	90	50	66
WSCH	318.0	150.0	198.0
FTES	10.6	5.0	6.6
LOAD (WSCH/FTEF)*	397.5	375.0	495.0
Success %	80.0%	68.0%	75.8%
Retention %	84.4%	80.0%	78.8%
Withdraw %	15.6%	20.0%	21.2%
Classroom Teaching FTEF			
Full-time FTEF	0.4	0.0	0.0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.4	0.4
Percent Full-time	50.0%	0.0%	0.0%
Sections			
Total Number of Sections	4	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term 2022	2023	2024
Enrollments/Dup.Headcount	58	92	54
WSCH	174.0	276.0	162.0
FTES	5.8	9.2	5.4
LOAD (WSCH/FTEF)*	435.0	345.0	405.0
Success %	75.9%	63.0%	92.6%
Retention %	86.2%	73.9%	92.6%
Withdraw %	13.8%	26.1%	7.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.8	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.8	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	4	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4411 – Business Windows Applications BUSW

INDICATOR	Summer Term 2021	2022	2023
Enrollments/Dup.Headcount	42	60	54
WSCH	150.0	180.0	162.0
FTES	5.0	6.0	5.4
LOAD (WSCH/FTEF)*	375.0	450.0	405.0
Success %	90.5%	86.7%	81.5%
Retention %	100.0%	90.0%	92.6%
Withdraw %	0.0%	10.0%	7.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%