Division: 4411 – Business & Management BSMT

INDICATOR	Academic Year 21-22	22-23	23-24
Enrollments (Dup. Headcnt)	1627	1993	2580
WSCH	5288.7	6107.0	7695.8
FTES	176.3	203.6	256.5
LOAD (WSCH/FTEF)*	426.5	418.3	442.3

STUDENT SUCCESS INDICATORS	Academic Year 21-22	22-23	23-24
Success %	76.3%	74.8%	74.7%
Retention %	90.0%	88.0%	87.3%
Withdraw %	10.0%	12.0%	12.7%

Classroom Teaching FTEF			
Full-time FTEF	6.6	8.2	7.6
Adjunct FTEF	5.2	5.4	7.4
Overload FTEF (FT Faculty)	0.6	1.0	2.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	12.4	14.6	17.4
Percent Full-time	58.1%	63.0%	57.5%

Sections	Academic Year 21-22	22-23	23-24
Total	62	73	87
% CTE	100.0%	95.9%	94.3%
% Transferable	0.0%	4.1%	5.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.

Division: 4411 – Business & Management BSMT
Successful Course Completion Rates: 2021-22 to 2023-24

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Ethnicity												
Asian-Domestic	345	366	522	21.2	18.4	20.2	86.1	81.7	83.5	4.6	8.7	9.2
Asian-Int'l	48	54	71	3.0	2.7	2.8	77.1	83.3	91.5	0.0	1.9	4.2
Black	107	137	153	6.6	6.9	5.9	64.5	58.4	58.2	21.5	20.4	17.0
Filipino	154	245	300	9.5	12.3	11.6	77.3	75.9	73.3	13.6	14.3	13.3
Hispanic	549	659	876	33.7	33.1	34.0	69.4	71.2	68.7	13.7	13.8	15.0
Native Am	36	44	69	2.2	2.2	2.7	72.2	63.6	56.5	16.7	20.5	13.0
Pac Islander	74	76	100	4.5	3.8	3.9	55.4	63.2	62.0	20.3	13.2	18.0
White	500	640	833	30.7	32.1	32.3	80.6	76.4	77.3	6.6	11.4	11.8
Unrecorded	59	73	73	3.6	3.7	2.8	74.6	78.1	72.6	15.3	15.1	12.3
Total	1627	1993	2580	---	---	---	76.3	74.8	74.7	10.0	12.0	12.7
Gender												
Female	717	962	1151	44.1	48.3	44.6	78.9	74.2	75.4	9.8	13.7	14.3
Male	880	992	1383	54.1	49.8	53.6	74.3	75.5	74.3	10.2	10.4	11.3
Unrecorded	30	39	46	1.8	2.0	1.8	70.0	71.8	67.4	6.7	12.8	15.2
Total	1627	1993	2580	100	100	100	76.3	74.8	74.7	10.0	12.0	12.7
Age												
19 or less	601	712	904	36.9	35.7	35.0	79.4	79.6	79.4	10.1	8.7	9.3
20-24	542	656	783	33.3	32.9	30.3	76.0	75.8	73.4	10.3	12.2	13.0
25-29	191	215	289	11.7	10.8	11.2	68.6	70.7	67.5	10.5	14.9	17.3
30-34	98	156	208	6.0	7.8	8.1	70.4	60.3	71.2	5.1	21.2	13.9
35-39	73	85	138	4.5	4.3	5.3	89.0	69.4	81.2	4.1	14.1	9.4
40-49	72	113	158	4.4	5.7	6.1	63.9	74.3	69.0	18.1	8.8	20.3
50+	50	56	100	3.1	2.8	3.9	82.0	67.9	69.0	8.0	19.6	18.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1627	1993	2580	100	100	100	76.3	74.8	74.7	10.0	12.0	12.7
Disability Status												
Has disability	73	122	160	4.5	6.1	6.2	78.1	66.4	71.3	12.3	17.2	13.8
No disability	1554	1871	2420	95.5	93.9	93.8	76.2	75.4	74.9	9.8	11.7	12.6
First Generation College												
First generation	839	954	1218	51.6	47.9	47.2	72.6	67.9	68.4	11.4	16.6	15.9
Not first generation	600	799	1078	36.9	40.1	41.8	83.5	81.9	80.5	7.3	7.8	9.7
Income Status												
Low income	375	522	518	23.0	26.2	20.1	72.8	66.9	65.3	9.9	13.6	16.0
Not low income	1252	1471	2062	77.0	73.8	79.9	77.3	77.6	77.0	10.0	11.5	11.9

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Division: 4411 – Business & Management BSMT

INDICATOR	Fall Term 2021	Fall Term 2022	Fall Term 2023
Enrollments/Dup.Headcount	765	1002	1272
WSCH	2690.5	3015.4	3845.3
FTES	89.7	100.5	128.2
LOAD (WSCH/FTEF)*	448.4	407.5	468.9
Success %	78.6%	78.3%	74.0%
Retention %	97.3%	89.4%	86.9%
Withdraw %	2.7%	10.6%	13.1%
Classroom Teaching FTEF			
Full-time FTEF	2.8	3.6	3.8
Adjunct FTEF	2.6	3.2	3.4
Overload FTEF (F-T Faculty)	0.6	0.6	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.0	7.4	8.2
Percent Full-time	56.7%	56.8%	58.5%
Sections			
Total Number of Sections	30	37	41
% CTE	100.0%	97.3%	95.1%
% Transferable	0.0%	2.7%	4.9%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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Division: 4411 – Business & Management BSMT

INDICATOR	Spring Term 2022	2023	2024
Enrollments/Dup.Headcount	862	991	1308
WSCH	2598.2	3091.5	3850.5
FTES	86.6	103.1	128.4
LOAD (WSCH/FTEF)*	406.0	429.4	418.5
Success %	74.2%	71.2%	75.3%
Retention %	83.6%	86.5%	87.7%
Withdraw %	16.4%	13.5%	12.3%
Classroom Teaching FTEF			
Full-time FTEF	3.8	4.6	3.8
Adjunct FTEF	2.6	2.2	4.0
Overload FTEF (F-T Faculty)	0.0	0.4	1.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.4	7.2	9.2
Percent Full-time	59.4%	69.4%	56.5%
Sections			
Total Number of Sections	32	36	46
% CTE	100.0%	94.4%	93.5%
% Transferable	0.0%	5.6%	6.5%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
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Division: 4411 – Business & Management BSMT

INDICATOR	Summer Term 2021	2022	2023
Enrollments/Dup.Headcount	214	270	338
WSCH	729.0	825.0	1014.0
FTES	24.3	27.5	33.8
LOAD (WSCH/FTEF)*	455.6	412.5	460.9
Success %	91.1%	84.4%	77.5%
Retention %	98.6%	91.1%	87.9%
Withdraw %	1.4%	8.9%	12.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	1.0
Overload FTEF (F-T Faculty)	1.6	2.0	1.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	2.0	2.2
Percent Full-time	100.0%	100.0%	54.5%
Sections			
Total Number of Sections	8	10	11
% CTE	100.0%	100.0%	90.9%
% Transferable	0.0%	0.0%	9.1%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Notes: All data have been rounded. Academic Year = Fall + Spring only.
EW/MW are non-evaluative and do not count as enrollment attempts.