Division: 4412 - CSM S	Strategic Ir	nit & Econ [Dev				
		Academic Ye	ar	STUDENT SUCCESS INDICATORS	Academic Year		
INDICATOR	20-21	21-22	22-23		20-21	21-22	22-23
Enrollments (Dup. Headcnt)			414	Success %	%	%	92.0%
WSCH			2495.9	Retention %	%	%	98.8%
FTES			83.2	Withdraw %	%	%	1.2%
LOAD (WSCH/FTEF)*			11885.4		_		••
Classroom Teaching FTER	:				Ac	ademic Y	ear
Full-time FTEF			0.0	Sections	20-21	21-22	22-23
Adjunct FTEF			0.0	Total			26
Overload FTEF (FT Faculty)			0.0	% CTE	%	%	100.0%
Retired FTEF			0.0	% Transferable	%	%	0.0%
Total FTEF			0.2	% Degree Applicable	%	%	0.0%
Percent Full-time	%	%	0.0%	% Basic Skills	%	%	0.0%

Division: 4412 - CSM Strategic Init & Econ Dev

Successful Course Completion Rates: 2020-21 to 2022-23

Demographic	Enrollments (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw					
Variable	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Ethnicity												
Asian-Domestic			16			3.9			93.8			0.0
Asian-Int'l			0			0.0						
Black			19			4.6			94.7			0.0
Filipino			2			0.5			100.0			0.0
Hispanic			179			43.2			91.1			0.6
Native Am			0			0.0						
Pac Islander			30			7.2			86.7			6.7
White			124			30.0			93.5			8.0
Other			24			5.8			95.8			4.2
Unrecorded			20			4.8			90.0			0.0
Total			414	100	100	100			92.0			1.2
Gender												
Female			26			6.3			100.0			0.0
Male			381			92.0			91.6			1.3
Unrecorded			7			1.7			85.7			0.0
Total			414	100	100	100			92.0			1.2
Age												
19 or less			0			0.0						
20-24			40			9.7			87.5			0.0
25-29			108			26.1			93.5			1.9
30-34			143			34.5			93.0			0.7
35-39			85			20.5			88.2			2.4
40-49			34			8.2			97.1			0.0
50+			4			1.0			100.0			0.0
Unrecorded			0			0.0						
Total			414	100	100	100			92.0			1.2
Disability Status												
Has disability			0			0.0						
No disability			414			100.0			92.0			1.2
First Generation (College											
First generation			280			67.6			91.4			1.4
Not first generation			96			23.2			92.7			1.0
Income Status	Income Status											
Low income			0			0.0						
Not low income			414			100.0			92.0			1.2

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INDICATOR	2020	Fall Term 2021	2022
Enrollments/Dup.Headcount			208
WSCH			1247.8
FTES			41.6
LOAD (WSCH/FTEF)*			5941.8
Success %	%	%	88.0%
Retention %	%	%	100.0%
Withdraw %	%	%	0.0%
Classroom Teaching FTEF			
Full-time FTEF			0.0
Adjunct FTEF			0.0
Overload FTEF (F-T Faculty)			0.0
Retired FTEF			0.0
Total FTEF			0.2
Percent Full-time	%	%	0.0%
Sections			
Total Number of Sections			13
% CTE	%	%	100.0%
% Transferable	%	%	0.0%
% Degree Applicable	%	%	0.0%
% Basic Skills	%	%	0.0%

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INDICATOR	2021	Spring Term 2022	2023
Enrollments/Dup.Headcount			206
WSCH			1248.2
FTES			41.6
LOAD (WSCH/FTEF)*			
Success %	%	%	96.1%
Retention %	%	%	97.6%
Withdraw %	%	%	2.4%
Classroom Teaching FTEF			
Full-time FTEF			0.0
Adjunct FTEF			0.0
Overload FTEF (F-T Faculty)			0.0
Retired FTEF			0.0
Total FTEF			0.0
Percent Full-time	%	%	%
Sections			
Total Number of Sections			13
% CTE	%	%	100.0%
% Transferable	%	%	0.0%
% Degree Applicable	%	%	0.0%
% Basic Skills	%	%	0.0%

Division: 4412 – CSM Strategic Init & Econ Dev

INDICATOR	2020	Summer Term 2021	2022
Enrollments/Dup.Headcount		2021	0
			v
WSCH			
FTES			
LOAD (WSCH/FTEF)*			
Success %	%	%	%
Retention %	%	%	%
Withdraw %	%	%	%
Classroom Teaching FTEF			
Full-time FTEF			
Adjunct FTEF			
Overload FTEF (F-T Faculty)			
Retired FTEF			
Total FTEF			
Percent Full-time	%	%	%
Sections			
Total Number of Sections			
% CTE	%	%	%
% Transferable	%	%	%
% Degree Applicable	%	%	%
% Basic Skills	%	%	%